SOUTH HILL TOWN COUNCIL
REGULAR MEETING AGENDA
MONDAY, AUGUST 10, 2026, 7:00 PM

Temporary Location: 111 E. Danville Street ~ South Hill, VA 23970
Phone: (434) 447-3191 ~ Fax: (434) 447-5064
https://www.southhillva.org/ ~ southhill@southhillva.org

Note: This meeting will be held in person and will **not** be livestreamed.

☑ *Please remember sign ups for Citizens to Address Council are required before meeting begins. Sign up sheets are located on the table outside the front Council doors. Speakers are asked to use the aisle microphone.*
☑ *Please silence all cell phones while Council is in session.*

I. Opening
   A. Welcome, Invocation, and Pledge of Allegiance
   B. Call to Order
   C. Roll Call

II. Approval of Agenda – August 10, 2026

III. Special Presentation: Davenport – Financing Options

IV. Citizens to Address Council *Comments are limited to three minutes (five minutes if on behalf of a group).*

V. Public Hearing: Additional Appropriation of Funds - VDOT

VI. Administrative Reports
   A. Consent Agenda *All consent agenda items are considered routine by Town Council and will be acted upon by one motion (move to approve the consent agenda). There will be no separate discussion of these items unless a Council member requests an item be removed or considered separately.*
      1. Minutes
         a. July 13, 2026 Regular Meeting
      2. Monthly Financial Report
   B. Items for Approval *Items for approval are individual items to be considered by Town Council and to be acted upon by individual motions. There will be separate discussion of these items.*
      1. Town Manager Report
         a. SHVFD Bucket Drive
         b. Policy for Electronic Participation in Meetings
         c. Resolution: Land Acquisition
   C. Reports to Accept as Presented *All reports are considered informational to Town Council and require no action (move to accept the reports as presented). There will be no separate discussion of these items unless a Council member requests an item be removed for discussion separately.*
      1. Police Report
      2. Municipal Services Report
      3. Parks, Facilities, and Grounds Report
         a. Facilities Reservation Calendar
      4. Code Compliance Report
         a. Monthly Report
         b. Dilapidated Properties
      5. Business Development Report
      6. Human Resources Report

VII. Other Business

VIII. Adjournment

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This agenda is subject to change at the discretion of the South Hill Town Council.

CURRENT OFFICIALS

Council Members

The Honorable Mike Moody, Mayor	Gavin Honeycutt, Vice Mayor
Randy Crocker	Lillie Feggins-Boone
Jenifer Freeman-Hite	Ashley C. Hardee
Delores Luster	Carl L. Sasser, Jr.
Michael Smith	

Staff
Keli Reekes, Town Manager
Leanne Patrick Feather, Clerk of Council
Sands Anderson PC, Town Attorney Services

To assist us in providing dissemination of materials, presenters are requested to submit 12 copies of their remarks and/or handouts to the Clerk prior to meetings. These copies will be provided to Town Council members and staff.

Financing Options Comparison

South Hill, Virginia

So Unexpected South Hill virginia

August 10, 2026

DAVENPORT PUBLIC FINANCE 1863

Member NYSE | FINRA | SIPC

2026 Financing | Overview

- On behalf of the Town, Davenport distributed an RFP for a Direct Bank Loan with options for 15 or 20-year terms in an amount up to $24.1* million to fund the following Town projects totaling approximately $23.8 million (as well as the related issuance costs):

	A	B	C	D	E
	Project	Fund	Total Project Amount	Less: Other Sources	Amount To Be Financed
1	Police Department Renovation	General Fund	$ 9,711,111	$ -	$ 9,711,111
2	New Sewer Construction - Highway 58W - Park View Sites/New Industrial Park[1]	Water & Sewer	10,778,636	(6,139,318)	4,639,318
3	New Sewer Construction - Plank Road to Snowbird	Water & Sewer	7,860,503	-	7,860,503
4	Meadowbrook Pump Station Upgrade	Water & Sewer	1,600,000	-	1,600,000
5	Totals		$ 29,950,250	$ (6,139,318)	$ 23,810,932

(1) The New Sewer Construction - Highway 58W project is partially funded through a $1,500,000 Tobacco Commission Grant, with the remaining amount split evenly between the Town and Mecklenburg County.

- The Town received five (5) proposals from the following institutions:
  - Atlantic Union Public Finance ("Atlantic Union");
  - Capital One Public Funding ("Capital One");
  - Huntington Public Capital Corporation ("Huntington");
  - Truist Commercial Equity ("Truist"); and
  - Webster Bank ("Webster").

- In addition to the Bank RFP Process, Davenport is submitting a non-binding Application on behalf of the Town to participate in the 2026 Virginia Resources Authority ("VRA") Fall Pool, which is scheduled to lock in interest rates in Late October and close in Mid-November.
  - The following pages include a summary of the bank proposals received as well as a comparison to a current market estimate for the VRA Fall Pool.

*Preliminary, subject to change

Bank RFP Process | Interest Rate & Prepayment Summary

So Unexpected South Hill virginia

- Based on the proposals received and discussions with Town Staff and Bond Counsel, the remainder of this analysis focuses on the 20-Year Atlantic Union proposal, as this represents the proposal with the lowest interest rate for the Town's preferred term.

	A	B	C	D	E	F
			Interest Rate		Acceptance	Closing
	Lender (Alphabetical)	Call Provisions	15-Year	20-Year	Date	Date
1	Atlantic Union[1]	Prepayable in whole or in part at any time without penalty	4.469%	4.589%	8/11/2026	9/30/2026
2	Capital One[2]	Subject to redemption at the option of the Town, in whole or in part, at any time on and after the Call Date (8/1/2033 for 15-year & 8/1/2034 for 20-year) at par plus accrued interest	4.89%[2,3]	5.02%[2,3]	8/10/2026	9/30/2026
3	Huntington	Subject to prepayment, in whole but not in part, any time commencing August 1, 2030	4.57%	4.72%	8/11/2026	9/28/2026
4	Truist[4]	(A) Make Whole (B) 8/1/2033 Call (C) 8/1/2036 Call (D) 8/1/2041 Call (E) Prepayable any time	N/A	(A) 4.78% (B) 5.01% (C) 4.90% (D) 4.82% (E) 5.14%	8/11/2026	10/25/2026
5	Webster	Prepayable in whole or in part on any payment date after 7/31/2029 with a 2% premium and after 7/31/2030 with a 1% premium. No penalty for the 15-year after 7/31/2031 and for the 20-year after 7/31/2032	4.45%	4.69%	8/11/2026	9/30/2026

(1) Atlantic Union also provided proposals for each term with lower interest rates by 0.05% that would not be locked until closing. Those interest rates are not shown above.

(2) Capital One also provided interest rates for each maturity assuming that the proceeds are deposited at Capital One (4.79% for 15-year and 4.97% for 20-year).

(3) The rate shall be locked when the Town provides a final debt service schedule and firm closing date. On such date, the final Loan Rate shall be determined by observing the then-yielding 10-year SOFR and comparing it to its yield of 4.20% as of 7/28/2026. On the Lock Date, if the 10-year SOFR remains between 4.15% and 4.25%, there shall be no change to the Loan Rates quoted in the proposal.

(4) Truist also provided proposals with lower interest rates and put dates occurring 5, 7, 10, or 15 years from closing as well as options where the Town opens a deposit account with Truist. These options are not shown here.

Comparison of Financing Options

	A	B	C
	Lender	VRA Virginia Resources Authority	Atlantic Union Bank
1	Interest Rate	20-Year: 3.96%[1]	20-Year: 4.589%
2	Prepayment Provisions	Prepayable in whole or in part without penalty on or after 11/1/2036	Prepayable in whole or in part at any time without penalty
3	**Key Interest Rate Dates** Proposal Expiration/Deadline to Notify Rate Locked Rate Expiration/Close By	 9/18/2026 10/27/2026 11/17/2026	 8/11/2026 7/28/2026 9/30/2026
4	Bank/Other Fees	- Annual Admin Fee: 12.5 bps -Estimated VRA Closing/Legal Costs: $249,000	NTE $8,000
5	Credit Approval	Subject to Application Process Application due 8/7/2026	Fully Credit Approved (Subject to Satisfactory Documents)
6	Bank Counsel	McGuireWoods	Woods Rogers

(1) Preliminary as of 7/28/2026, subject to change until VRA's bond sale in Late October.

Estimated Debt Service

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Observations

- Shown here is a comparison of estimated debt service for the 20-Year Atlantic Union proposal and a VRA Fall Pool issuance with the same term.
- Based on the current market as of July 28, 2026, the VRA Fall Pool is estimated to provide the lowest cost of funds.
  - However, interest rates for VRA would not be locked in until its bond sale, which is currently scheduled to occur on October 27, 2026 (approximately 2.5 months from now).
  - Interest rate movement of +0.39% between now and October 27, 2026, would result in the same total debt service as the Atlantic Union proposal.
- VRA's typical structure includes a non-callable period of ten (10) years, while Atlantic Union allows for prepayment at any time.

Notes:
- Atlantic Union option assumes annual payments of principal and interest on 8/1.
- VRA options assume annual payments of principal due to the trustee on 10/1 and semi-annual payments due to the trustee on 4/1 and 10/1 (all one month prior to the bond payments on 5/1 and 11/1).

*Includes VRA Annual Admin Fee of 12.5 bps.

	A	B	C
	Preliminary Results	Atlantic Union 20-Year	2026 VRA Fall Pool 20-Year
1	**Key Assumptions**		
2	Approximate Rate Lock Date	7/28/2026	10/27/2026
3	Closing Date	9/30/2026	11/17/2026
4	First Interest Payment	8/1/2027	5/1/2027
5	First Principal Payment	8/1/2027	11/1/2027
6	Final Maturity	8/1/2046	11/1/2046
7	Term	19.8 Years	20.0 Years
8	TIC/Interest Rate	4.589%	3.96%
9	**Sources**		
10	Par Amount	$ 24,019,000	$ 22,930,000
11	Premium	-	1,330,650
12	**Total Sources**	$ 24,019,000	$ 24,260,650
13	**Uses**		
14	Project Fund	$ 23,810,932	$ 23,810,932
15	Estimated Local Costs of Issuance	200,000	200,000
16	Estimated VRA/Bank Costs of Issuance	8,000	65,860
17	Estimated VRA CRF Equity Contribution	-	68,790
18	Underwriter's Discount	-	114,650
19	Additional Proceeds	68	418
20	**Total Uses**	$ 24,019,000	$ 24,260,650
21	**Estimated Debt Service (By FY)***		
22	2027	$ -	$ 501,083
23	2028	1,847,588	1,767,384
24	2029	1,846,738	1,761,509
25	2030	1,847,622	1,763,841
26	2031	1,846,809	1,764,122
27	2032	1,848,298	1,762,353
28	2033	1,846,905	1,763,406
29	2034	1,847,677	1,762,153
30	2035	1,847,429	1,758,594
31	2036	1,848,116	1,762,472
32	2037	1,847,601	1,763,531
33	2038	1,846,837	1,766,644
34	2039	1,846,733	1,766,681
35	2040	1,847,150	1,763,644
36	2041	1,846,952	1,762,403
37	2042	1,848,047	1,762,703
38	2043	1,847,250	1,761,844
39	2044	1,847,516	1,760,381
40	2045	1,847,662	1,761,341
41	2046	1,847,550	1,763,481
42	2047	1,847,042	1,761,656
43	**Total Debt Service**	$ 36,947,523	$ 35,761,227
44	**Breakeven Movement vs. Lowest Bank**		+ 39 bps

Prepayable at Par

Recommendation / Next Steps

Recommendation

- Based on our review of the proposals, related analyses, and discussions with Town Staff and Bond Counsel, Davenport and Town Staff recommend that the Town move forward with a 20-year Direct Bank Loan with Atlantic Union for the following reasons:
  - Flexible prepayment provisions allowing the Town to refinance and/or restructure the loan at any time without penalty.
  - Preferred payment structure with no principal or interest due in FY 2027.
  - The ability to lock-in the interest rate now and protect against upward movement in market interest rates.

Next Steps

Date	Task
August 10 *7:00pm*	**Town Council Meeting** ▪ Davenport presents comparative analysis of bank proposals and current market estimates for VRA. ▪ Town Council considers selecting preferred financing approach. ▪ Town Council considers calling a Public Hearing on September 14.
Balance of August/Early September	▪ Coordinate with Working Group to begin work on financing documents and numbers. ▪ Publish Notices of Public Hearing.
September 14 *7:00pm*	**Town Council Meeting** ▪ Town Council Holds Public Hearing. ▪ Town Council considers adoption of final authorizing ordinance/bond resolution(s) and form of financing documents.
Balance of September	Finalize financing documents and numbers.
By September 30	Close on Direct Bank Loan, funds available to Town.

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PUBLIC HEARING
ADDITIONAL APPROPRIATION OF FUNDS

A Notice of Public Hearing was published in the last two editions of the local newspaper to inform interested parties that Town Council will hear comments on a proposed budget amendment to appropriate $575,761 in additional funds in Fiscal Year 2026-2027 for preliminary engineering costs associated with the Country Lane/Route 58 Intersection Improvement Project.

As part of the Town's 5-Year Capital Improvement Plan, Town Council previously allocated $575,761 toward the Country Lane/Route 58 Intersection Improvement Project. This funding was included in the capital plan with the anticipated expenditure occurring in Fiscal Year 2028.

The Town has recently received an invoice for the preliminary engineering costs associated with the project, with payment due during the current fiscal year. In order to proceed with payment, an appropriation of funds by Town Council is required.

Open Public Hearing

Close Public Hearing

Recommended Motions:
I move to appropriate $575,761 from the Undesignated General Fund to the Fiscal Year 2026-2027 General Fund Streets departmental budget.

NOTICE OF PUBLIC HEARING
OF THE TOWN COUNCIL OF THE TOWN OF SOUTH HILL, VIRGINIA
CONCERNING AN APPROPRIATION OF FUNDS

Pursuant to Code of Virginia § 15.2-2507, the Town Council of the Town of South Hill, Virginia (the "Town") hereby gives notice of its intent to hold a public hearing on Monday, August 10, 2026, at 7:00 p.m., or as soon as practically possible, in the Council Chambers of temporary Town Hall located at 111 E. Danville Street, South Hill, Virginia to receive comments on a proposed budget amendment to appropriate $575,761 in additional funds for Fiscal Year 2026-2027 for preliminary engineering costs associated with the Country Lane/Route 58 Intersection Improvement Project.

Interested persons may appear at such time and place and present their views whether orally or in writing or submit written comments prior to the hearing. The Town Council may set time limits on speakers and other rules and procedures for the conduct of this public hearing.

For additional information, please contact Town Manager, Keli Reekes, at 434-447-3191 or at 111 E. Danville Street, South Hill, Virginia 23970, Monday through Friday, 8:30 a.m. to 5:00 p.m.

Administrative Reports

South Hill Town Council Meeting
August 10, 2026

A. Consent Agenda

B. Items for Approval

C. Reports to Accept as Presented

Consent Agenda

South Hill Town Council Meeting
August 10, 2026

1. Minutes
    a. July 13, 2026 Regular Meeting
2. Monthly Financial Report

SOUTH HILL TOWN COUNCIL

REGULAR MEETING MINUTES

MONDAY, JULY 13, 2026, 7:00 P.M.

The regular monthly meeting of the South Hill Town Council was held on Monday, July 13, 2026, at 7:00 p.m. in the temporary Council Chambers of the South Hill Town Hall located at 111 E. Danville Street, South Hill, Virginia 23970.

I. OPENING

Honorable Mayor Mike Moody called the regular meeting to order at 7:00 p.m. Mayor Moody called upon Clerk of Council Leanne Feather to call the roll, which was as follows:

A. Council Members

Randy Crocker	Lillie Feggins-Boone	Ashley Hardee
Gavin Honeycutt	Delores Luster	Carl Sasser, Jr.
Michael Smith		

Councilor Hardee attended the meeting remotely from out of state by telephone due to a previously scheduled vacation. Councilor Jenifer Freeman-Hite was absent.

B. Staff in Attendance

Keli Reekes, Town Manager	Ryan Durham, Chief of Police
Leanne Feather, Admin. Asst./Clerk	Kristine Martin, Human Resources Mgr.
Dahlis Morrow, Dir. of Fin. and Admin.	

II. APPROVAL OF AGENDA

A motion was made by Vice Mayor Honeycutt, second by Councilor Luster, to approve the agenda for July 13, 2026. The motion carried unanimously.

III. SPECIAL PRESENTATIONS

A. Donna Burch, South Hill Police Department: 40 Years of Service

Mayor Moody read a biography of Donna Burch, and Chief Durham presented her with a plaque recognizing her 40 years of service to the South Hill Police Department.

B. Dahlis Morrow, Director of Finance: Office Accreditation

Town Manager Keli Reekes recognized Director of Finance Dahlis Morrow for her efforts in obtaining accreditation for the Finance Department, marking the first such accreditation in the Town’s history.

IV. CITIZENS TO ADDRESS COUNCIL

At this time, the following citizens addressed Council:

- **Paul Duffer** expressed concerns regarding property owners' responsibility for tenants' delinquent water bills, a recent past-due Town utility payment, and the amount of truck traffic in Town.
- **Wade Crowder** commented on a recent past-due Town utility payment, potholes throughout Town, and expressed appreciation for the opportunity to address Town Council.
- **Karissa Phillips** expressed concerns regarding a business operating in a residential area, including the parking of commercial vehicles and vehicles under repair on public streets within her neighborhood.
- **Yvonne Alexander** announced an upcoming celebration marking the 25th anniversary of local food bank operations and extended an invitation to Town Council and staff to attend. She also expressed concerns regarding possible gang-related activity in Town.

V. ADMINISTRATIVE REPORTS

A. Consent Agenda

1. Minutes

a. June 8, 2026 Regular Meeting
b. June 8, 2026 Special Meeting

2. Monthly Financial Report

Director of Finance and Administration Dahlis Morrow submitted the financial report as follows:

Petty Cash	$750.00
Checking Accounts	$5,019,997.32
Investments	$29,920,961.20
Restricted/Committed Funds	$1,419,797.41
Total of all Funds	$36,631,505.93

A motion was made by Vice Mayor Honeycutt, second by Councilor Sasser, to approve the Consent Agenda. The motion carried unanimously.

B. Items for Approval

1. Town Manager Report

a. Financial Policy Updates

Town Manager Keli Reekes presented proposed updates to the Town's Financial Policy Guidelines to align with current accounting standards and clarify existing budget variance and fund balance policies.

A motion was made by Vice Mayor Honeycutt, second by Councilor Luster, to approve the updates to the Town's Financial Policy Guidelines as presented. The motion carried by roll call vote as follows:

Councilor Crocker – Aye
Councilor Hardee – Aye
Councilor Luster – Aye
Councilor Smith – Aye
Councilor Feggins-Boone – Aye
Vice Mayor Honeycutt – Aye
Councilor Sasser – Aye

b. Reimbursement Resolution

Mrs. Reekes presented a resolution preserving the Town's ability to reimburse eligible capital project expenditures from future tax-exempt financing, if pursued. She noted the resolution does not authorize debt issuance but maintains flexibility for future funding of capital improvement projects.

A motion was made by Councilor Luster, second by Councilor Sasser to approve the resolution declaring the Town's intent to reimburse itself for eligible capital expenditures from future debt proceeds. The motion carried by roll call vote as follows:

Councilor Crocker – Aye
Councilor Hardee – Aye
Councilor Luster – Aye
Councilor Smith – Aye
Councilor Feggins-Boone – Aye
Vice Mayor Honeycutt – Aye
Councilor Sasser – Aye

c. Schedule Public Hearing – Additional Appropriation

Mrs. Reekes reported that staff is requesting a public hearing for the August 10, 2026 regular meeting to consider an appropriation for preliminary engineering costs associated with the Country Lane/Route 58 Intersection Improvement Project.

A motion was made by Vice Mayor Honeycutt, second by Councilor Luster to schedule a public hearing for the August 10, 2026 regularly scheduled Town Council meeting. The motion carried by roll call vote as follows:

Councilor Crocker – Aye
Councilor Hardee – Aye
Councilor Luster – Aye
Councilor Smith – Aye
Councilor Feggins-Boone – Aye
Vice Mayor Honeycutt – Aye
Councilor Sasser – Aye

d. VDOT Resolution of Support

Mrs. Reekes presented a resolution supporting the Town's SMART SCALE application for improvements along the U.S. 58 corridor and reaffirming the Town's previously discussed $1 million project contribution.

Discussion included questions regarding traffic impacts, proposed truck routing changes, the Town's role in the project design, and the proposed $1 million Town contribution. Mrs. Reekes and Chad Neese of the Southside Planning District Commission clarified that the project is in the preliminary stages, the design remains subject to change, and the resolution simply expresses Council's support for transportation improvements along the corridor.

A motion was made by Councilor Luster, second by Councilor Smith to approve the Resolution of Support for the Town of South Hill's SMART SCALE application. The motion carried by roll call vote as follows:

Councilor Crocker – Aye
Councilor Hardee – Aye
Councilor Luster – Aye
Councilor Smith – No
Councilor Feggins-Boone – Aye
Vice Mayor Honeycutt – No
Councilor Sasser – No

A motion was made by Councilor Crocker, second by Councilor Hardee to include a $1,000,000 commitment in the Town of South Hill's SMART SCALE application. The motion carried by roll call vote as follows:

Councilor Crocker – Aye
Councilor Hardee – Aye
Councilor Luster – Aye
Councilor Smith – Aye
Councilor Feggins-Boone – Aye
Vice Mayor Honeycutt – No
Councilor Sasser – No

C. Reports to Accept as Presented

For efficiency, the following reports for June 2026 were presented as a group to accept as presented.

1. Police Report

Chief of Police Ryan Durham submitted the monthly police report. He reported there were 207 Activity incidents, 40 reportable criminal offenses, 575 calls for service, and $11,457 in property recovered. Administrative news was shared.

2. Fire Department Report

Fire Chief Michael Vaughan submitted the Fire Department report, highlighting FY 2026 call volume, quarterly training activities, fundraising efforts, and other departmental administrative updates.

3. Municipal Services Report

C.J. Dean submitted the Municipal Services report noting completion of the milling and repaving project, progress on several water and sewer infrastructure projects, and ongoing efforts to acquire easements for future utility improvements.

4. Parks, Facilities and Grounds

Jason Houchins submitted the Parks, Facilities and Grounds report, noting continued progress on the Town Hall renovation project, completion of several facility and electrical improvements, and ongoing building system upgrades. He also recognized the Parks Department for its efforts in supporting the Dixie Boys State Tournament and Sparks in the Park.

5. Code Compliance Report

a. Report of Activity

David Hash submitted the report of activity as follows:

Inspections Completed	117
Permits Issued	36
Fees Collected	$20,988.74

UEZ Exemption	$0
Rehab Exemption	$0
General Exemption	$8,125.01
Work Value	$7,029,327.43

New business licenses in the Town of South Hill in June 2026:

T. T.	935 W Atlantic St.	Flea Market Vendor
Rebuilding Transformation Center	1163 E. Atlantic St.	Mental Health Agency
Evie Closet	935 W Atlantic St.	Flea Market Vendor

b. Dilapidated Properties

Along with the list of completed dilapidated properties, a report on the status of approximately 45 dilapidated properties was also presented.

6. Business Development Report

Brent Morris submitted the Business Development report, highlighting ongoing economic development efforts, progress on wayfinding signage, grant applications, and collaboration with existing and prospective businesses. He also provided updates on planning for the 2026 Hometown Christmas celebration and other community development initiatives.

7. Human Resources Report

Kristine Martin submitted the Human Resources report, noting successful completion of employee benefits enrollment, recognition of employee service milestones, the hiring of a new Facilities Maintenance Lead Technician, and ongoing recruitment for open positions.

A motion was made by Councilor Feggins-Boone, second by Vice Mayor Honeycutt to approve the reports as presented. The motion carried by roll call vote as follows:

Councilor Crocker – Aye
Councilor Hardee – Aye
Councilor Luster – Aye
Councilor Smith – Aye
Councilor Feggins-Boone – Aye
Vice Mayor Honeycutt – Aye
Councilor Sasser – Aye

VII. OTHER BUSINESS

Councilor Smith read a letter expressing concerns regarding the Town's enforcement of the Virginia Code provision allowing recovery of delinquent tenant utility bills from property owners. Discussion included concerns about impacts on public perception and investment, while Mrs. Reekes clarified that staff is reviewing longstanding finance procedures and developing potential utility deposit revisions for future Council consideration.

VIII. ADJOURNMENT

There being no further business matters before the South Hill Town Council, Mayor Moody adjourned the meeting at 8:14 p.m.

VALIDATION

Minutes approved this _____ day of ____________________, 20_____.

______________________________ ______________________________

Leanne Feather, Clerk of Council W.M. Moody, Mayor

STATEMENT OF CASH ACCOUNTABILITY
June 2026

Institution	Description	Rate	Previous Year Balance	Current Balance
	Cash			
	Petty Cash		$750.00	$750.00
SUB TOTAL			**$750.00**	**$750.00**
	Checking Accounts			
First Citizens Bank	General Fund Checking	0.30%	$5,349,032.38	$4,452,962.62
First Citizens Bank	PD Cash Account	0.30%	$12,999.91	$11,547.27
SUB TOTAL			**$5,362,032.29**	**$4,464,509.89**
	Investments			
LGIP	General Investment	3.76%	$3,051,604.99	$2,176,944.15
First Citizens Investment	General Investment	3.56%	$8,884,931.15	$9,173,758.16
Benchmark	CD	2.08%	$0.00	$100,915.92
VIP	1-3 Year High Quality Bond	3.77%	$8,291,949.61	$11,111,546.21
VIP	Stable Liquidity	3.77%	$10,804,248.59	$7,407,981.36
SUB TOTAL			**$31,032,734.34**	**$29,971,145.80**
	Restricted Funds			
Atlantic Union Bank	Construction	0.50%	$2,554,984.43	$1,382,870.83
First Citizens Bank	Federal Forfeiture Funds	0.10%	$26,119.42	$26,145.55
Benchmark Community Bank	State Forfeiture Funds	0.25%	$7,867.15	$11,353.57
SUB TOTAL			**$2,588,971.00**	**$1,420,369.95**
TOTAL OF ALL FUNDS			**$38,984,487.63**	**$35,856,775.64**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-2-1011-0401	CURRENT TAXES - REAL	0	3,000,000.00	0	0	-3,000,000.00
10-2-1011-0402	DELINQUENT TAXES-REAL	0	15,000.00	0	0	-15,000.00
10-2-1012-0401	CURRENT TAXES - PUB SER REAL	0	85,000.00	0	0	-85,000.00
10-2-1013-0403	CURRENT TAXES-P/P,M/H,M/T	0.00	2,100,000.00	-1,591.70	-1,591.70	-2,101,591.70
10-2-1016-0410	PENALTIES - ALL PROP.TAXES	321.43	20,000.00	1,986.40	1,986.40	-18,013.60
10-2-1016-0411	INTEREST - ALL PROP. TAXES	1,056.63	25,000.00	3,316.95	3,316.95	-21,683.05
10-2-1022-0411	COMMUNICATIONS SALES TAX	0	125,000.00	0	0	-125,000.00
10-2-1022-0412	CONSUM.UTILITY TAX-ELECT.	0	158,000.00	0	0	-158,000.00
10-2-1022-0414	CONSUM.UTILITY TAX-GAS	0	35,000.00	0	0	-35,000.00
10-2-1022-0415	FRANCHISE TAX	0	2,000.00	0	0	-2,000.00
10-2-1022-0416	MEALS TAX	-11.94	2,750,000.00	97,961.67	97,961.67	-2,652,038.33
10-2-1022-0417	LODGING TAX	0.00	990,000.00	22,940.30	22,940.30	-967,059.70
10-2-1022-0418	CIGARETTE TAX	13,500.00	160,000.00	9,000.00	9,000.00	-151,000.00
10-2-1023-0415	BUSINESS LICENSE	22,072.69	1,600,000.00	6,235.05	6,235.05	-1,593,764.95
10-2-1023-0416	PENALTIES - BUSINESS LICENSE	93.00	4,000.00	451.53	451.53	-3,548.47
10-2-1025-0421	MOTOR VEHICLE LICENSE FEES	6.58	0.00	0	0	0.00
10-2-1026-0422	BANK STOCK TAXES	0	325,000.00	0	0	-325,000.00
10-2-1027-0423	PENALTIES - OTHER LOCAL TAX	11.94	15,000.00	1,976.53	1,976.53	-13,023.47
10-2-1027-0424	INTEREST - OTHER LOCAL TAX	0	500.00	37.18	37.18	-462.82
10-2-1033-0435	BUILDING PERMITS	471,329.74	100,000.00	4,099.85	4,099.85	-95,900.15
10-2-1041-0436	COURT FINES/FORFEITURES	0	75,000.00	0	0	-75,000.00
10-2-1041-0437	PARKING FINES	50.00	150.00	75.00	75.00	-75.00
10-2-1041-0438	EVENT PERMIT APPLICATION FEES	100.00	500.00	0	0	-500.00
10-2-1041-0440	RIGHT OF WAY PERMIT FEE	0	0.00	500.00	500.00	500.00
10-2-1051-0437	INVESTMENT GAINS (LOSSES)	-27,947.52	0.00	0	0	0.00
10-2-1051-0439	INTEREST ON DEPOSITS	71,953.11	1,000,000.00	22,177.93	22,177.93	-977,822.07
10-2-1051-0440	INCOME AND OTHER	-3,000.93	0.00	0	0	0.00
10-2-1052-0444	RAILROAD LEASES	0	500.00	0	0	-500.00
10-2-1060-0444	MECKLENBURG CO.TIPPING FEE	0	0.00	19.90	19.90	19.90
10-2-1060-0445	WASTE COLL & DISP FEES	53,139.68	530,000.00	34,574.09	34,574.09	-495,425.91
10-2-1060-0446	MOWING & BRUSH COLLECTION FEES	0	1,000.00	300.00	300.00	-700.00
10-2-1060-0447	WASTE COLLECTIONS PENALTY	1,157.65	10,000.00	1,211.90	1,211.90	-8,788.10
10-2-1068-0458	CHARGES FOR COPIES	70.00	500.00	40.00	40.00	-460.00
10-2-1068-0459	AT&T/VERIZON TANK RENTAL	0	60,400.00	1,628.00	1,628.00	-58,772.00
10-2-1068-0461	ZONING & SUBDIVISION FEES	0	10,000.00	0	0	-10,000.00
10-2-1068-0462	CENTENNIAL AMPHITHEATER INCOME	0	0.00	100.00	100.00	100.00
10-2-1068-0463	MISCELLANEOUS REVENUES	-4,628.97	10,000.00	100.00	100.00	-9,900.00
10-2-1068-0464	EXPENSES-REIMBURSED	0	2,500.00	0	0	-2,500.00
10-2-1068-0465	SALVAGE INCOME	0	0.00	956.80	956.80	956.80

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10-2-1068-0469	DONATIONS AND SPONSORSHIPS	0	0.00	5,748.12	5,748.12	5,748.12
10-2-1068-0471	MISC REVENUE - SALE OF PROPERTY	0	50,000.00	0	0	-50,000.00
10-2-1068-0473	MISC REVENUE - DMV STOPS	120.00	5,000.00	2,440.00	2,440.00	-2,560.00
10-2-1068-0475	NOTARY SERVICES	0	0.00	125.00	125.00	125.00
10-2-1069-0465	MISC.RECOVERED COST	0.00	25,000.00	720.00	720.00	-24,280.00
10-2-1069-0468	VRSA INSURANCE REFUND/DIVIDEND/GRANT	0	4,000.00	0	0	-4,000.00
10-2-2070-0472	ROLLING STOCK (MVCT)	0	150.00	0	0	-150.00
10-2-2070-0474	RENTAL VEHICLE TAX	0.00	55,000.00	0	0	-55,000.00
10-2-2070-0475	SALES & USE TAX	79,994.78	948,000.00	78,532.78	78,532.78	-869,467.22
10-2-2070-0477	STREET & HIGHWAY REVENUE	0	1,800,000.00	0	0	-1,800,000.00
10-2-2070-0479	FIRE PROGRAMS FUND	0	27,000.00	0	0	-27,000.00
10-2-2070-0480	POLICE DEPT STATE GRANTS	0	150,000.00	0	0	-150,000.00
10-2-2071-0432	E-SUMMONS	0	25,000.00	343.40	343.40	-24,656.60
10-2-3071-0433	OTHER GRANTS	0	50,000.00	0	0	-50,000.00
10-2-3071-0450	VDEM GRANT	0	0.00	17,606.43	17,606.43	17,606.43
10-2-3071-0480	POLICE DEPT FEDERAL GRANTS	0	9,000.00	0	0	-9,000.00
10-2-3071-0484	ARTS COUNCIL GRANT	0	4,500.00	0	0	-4,500.00
10-2-4073-0579	INSURANCE RECOVERIES	40,872.00	20,000.00	0	0	-20,000.00
10-2-5073-0591	TRANSFER FROM FUND BALANCE	0	7,439,771.00	0	0	-7,439,771.00
	GENERAL FUND Revenue Totals	**720,259.87**	**23,822,471.00**	**313,613.11**	**313,613.11**	**-23,508,857.89**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-0-0000-0000	GENERAL FUND:	0	0	0	0	0
10-1-0100-0000	MAYOR & TOWN COUNCIL	0	0	0	0	0
10-1-0100-1000	SALARIES	0.00	9,600.00	0	0	9,600.00
10-1-0100-1303	COUNCIL FEES	0.00	38,400.00	0	0	38,400.00
10-1-0100-1305	PLANNING COMMISSION FEES	0	5,040.00	0	0	5,040.00
10-1-0100-2001	FICA	0.00	4,058.00	0	0	4,058.00
10-1-0100-2009	UNEMPLOYMENT INSURANCE	0.00	50.00	0	0	50.00
10-1-0100-2011	CELL PHONE ALLOWANCE	0.00	480.00	0	0	480.00
10-1-0100-5309	INSURANCE-PUBLIC OFFICIALS	3,508.00	4,200.00	3,859.00	3,859.00	341.00
10-1-0100-5504	TRAVEL- MEETINGS/EDUCATION	0	5,000.00	0	0	5,000.00
10-1-0100-5801	DUES & SUBSCRIPTIONS	3,609.00	4,538.00	3,578.00	3,578.00	960.00
10-1-0100-5804	DEPARTMENTAL SUPPLIES	0	750.00	411.95	411.95	338.05
	0100 MAYOR & TOWN COUNCIL	**7,117.00**	**72,116.00**	**7,848.95**	**7,848.95**	**64,267.05**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0101-0000	FINANCE AND ADMINISTRATION	0	0	0	0	0
10-1-0101-1000	SALARIES	8,810.98	202,980.00	17,193.83	17,193.83	185,786.17
10-1-0101-1002	SALARIES OVERTIME	0	500.00	86.40	86.40	413.60
10-1-0101-2001	FICA	668.71	15,566.00	1,303.25	1,303.25	14,262.75
10-1-0101-2003	RETIREMENT	2,175.02	35,055.00	3,369.06	3,369.06	31,685.94
10-1-0101-2005	MEDICAL PLANS	1,630.54	56,371.00	0.00	0.00	56,371.00
10-1-0101-2006	GROUP LIFE INSURANCE	113.23	2,152.00	121.10	121.10	2,030.90
10-1-0101-2007	DISABILITY INSURANCE	127.07	5,625.00	185.23	185.23	5,439.77
10-1-0101-2009	UNEMPLOYMENT INSURANCE	1.57	75.00	0	0	75.00
10-1-0101-2010	WORKERS COMPENSATION	123.00	187.00	116.00	116.00	71.00
10-1-0101-3006	OFFICE EQUIP. MAINTENANCE	452.71	4,500.00	0	0	4,500.00
10-1-0101-3010	CONTRACT/TECHNICAL SERVICES	3,395.40	78,000.00	6,965.96	6,965.96	71,034.04
10-1-0101-5201	POSTAGE	0	30,000.00	195.99	195.99	29,804.01
10-1-0101-5203	TELECOMMUNICATIONS	2,926.88	15,600.00	2,198.35	2,198.35	13,401.65
10-1-0101-5309	PROPERTY INSURANCE	0	0.00	1,691.00	1,691.00	-1,691.00
10-1-0101-5504	TRAVEL - MEETINGS/EDUCATION	370.00	10,000.00	165.86	165.86	9,834.14
10-1-0101-5801	DUES AND SUBSCRIPTIONS	293.75	18,100.00	250.00	250.00	17,850.00
10-1-0101-5804	DEPARTMENTAL SUPPLIES	0	35,000.00	1,698.70	1,698.70	33,301.30
10-1-0101-5805	CIGARETTE STAMPS	0	10,478.00	0	0	10,478.00
10-1-0101-5806	DMV STOP EXPENSE	0	4,500.00	0	0	4,500.00
	0101 FINANCE AND ADMINISTRATION	**21,088.86**	**524,689.00**	**35,540.73**	**35,540.73**	**489,148.27**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0102-0000	TOWN MANAGER	0	0	0	0	0
10-1-0102-1000	SALARY - TOWN MANAGER	5,253.85	141,000.00	10,846.17	10,846.17	130,153.83
10-1-0102-1001	SALARIES	2,307.70	72,000.00	5,538.77	5,538.77	66,461.23
10-1-0102-1010	VEHICLE ALLOWANCE	300.00	7,200.00	600.00	600.00	6,600.00
10-1-0102-2001	FICA	596.09	16,845.00	1,290.39	1,290.39	15,554.61
10-1-0102-2003	RETIREMENT	1,829.97	36,785.00	2,724.48	2,724.48	34,060.52
10-1-0102-2005	MEDICAL PLANS	1,165.35	24,210.00	0.00	0.00	24,210.00
10-1-0102-2006	GROUP LIFE INSURANCE	96.86	2,258.00	104.73	104.73	2,153.27
10-1-0102-2007	DISABILITY INSURANCE	78.16	1,130.00	171.48	171.48	958.52
10-1-0102-2009	UNEMPLOYMENT INSURANCE	0	40.00	0	0	40.00
10-1-0102-2010	WORKERS COMPENSATION	105.00	126.00	101.00	101.00	25.00
10-1-0102-2011	CELL PHONE ALLOWANCE	0.00	900.00	0	0	900.00
10-1-0102-5504	TRAVEL - MEETINGS/EDUCATION	0	5,000.00	0	0	5,000.00
10-1-0102-5801	DUES & SUBSCRIPTIONS	0	2,500.00	0	0	2,500.00
10-1-0102-5804	DEPARTMENTAL SUPPLIES	0	875.00	0	0	875.00
	0102 TOWN MANAGER	**11,732.98**	**310,869.00**	**21,377.02**	**21,377.02**	**289,491.98**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0103-0000	DIRECTOR OF MUNICIPAL SERVICES	0	0	0	0	0
10-1-0103-1000	SALARY	5,056.04	135,857.00	10,450.54	10,450.54	125,406.46
10-1-0103-1010	VEHICLE ALLOWANCE	276.92	7,200.00	553.84	553.84	6,646.16
10-1-0103-2001	FICA	413.77	10,944.00	822.36	822.36	10,121.64
10-1-0103-2003	RETIREMENT	1,170.78	23,463.00	1,206.30	1,206.30	22,256.70
10-1-0103-2005	MEDICAL PLANS	558.97	8,385.00	0	0	8,385.00
10-1-0103-2006	GROUP LIFE INSURANCE	64.83	1,440.00	66.80	66.80	1,373.20
10-1-0103-2007	DISABILITY INSURANCE	50.97	600.00	108.00	108.00	492.00
10-1-0103-2009	UNEMPLOYMENT INSURANCE	0	20.00	0	0	20.00
10-1-0103-2010	WORKERS COMPENSATION	839.00	1,014.00	1,014.00	1,014.00	0.00
10-1-0103-5203	TELECOMMUNICATIONS	88.07	800.00	0	0	800.00
10-1-0103-5504	TRAVEL - MEETINGS/EDUCATION	0	1,000.00	0	0	1,000.00
10-1-0103-5801	DUES & SUBSCRIPTIONS	0	1,000.00	0	0	1,000.00
	0103 DIRECTOR OF MUNICIPAL SERVICES	**8,519.35**	**191,723.00**	**14,221.84**	**14,221.84**	**177,501.16**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0104-0000	BUSINESS DEVELOPMENT DEPT	0	0	0	0	0
10-1-0104-1000	SALARY	3,625.39	98,660.00	7,589.23	7,589.23	91,070.77
10-1-0104-1010	VEHICLE ALLOWANCE	276.92	7,200.00	553.84	553.84	6,646.16
10-1-0104-2001	FICA	295.38	8,098.00	589.71	589.71	7,508.29
10-1-0104-2003	RETIREMENT	967.93	17,039.00	2,017.68	2,017.68	15,021.32
10-1-0104-2005	MEDICAL PLANS	499.50	10,402.00	0.00	0.00	10,402.00
10-1-0104-2006	GROUP LIFE INSURANCE	46.54	1,046.00	48.51	48.51	997.49
10-1-0104-2007	DISABILITY INSURANCE	36.86	440.00	79.80	79.80	360.20
10-1-0104-2009	UNEMPLOYMENT INSURANCE	0	20.00	0	0	20.00
10-1-0104-2010	WORKERS COMPENSATION	51.00	61.00	49.00	49.00	12.00
10-1-0104-2011	CELL PHONE ALLOWANCE	0.00	900.00	0	0	900.00
10-1-0104-5203	TELECOMMUNICATIONS	40.01	800.00	0	0	800.00
10-1-0104-5504	TRAVEL - MEETING/EDUCATION	0	2,000.00	0	0	2,000.00
10-1-0104-5801	DUES & SUBSCRIPTIONS	0	500.00	0	0	500.00
10-1-0104-5803	MARKETING	0	50,000.00	0	0	50,000.00
10-1-0104-5804	DEPARTMENTAL SUPPLIES	0	1,000.00	0	0	1,000.00
10-1-0104-5806	BUSINESS INCENTIVE EXPENSE	95.00	200,000.00	0	0	200,000.00
10-1-0104-5807	FACADE AND UP FIT INCENTIVE EXPENSE	1,459.08	0.00	0	0	0.00
	0104 BUSINESS DEVELOPMENT DEPT	**7,393.61**	**398,166.00**	**10,927.77**	**10,927.77**	**387,238.23**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0105-1000	HUMAN RESOURCES SALARY	3,710.77	100,880.00	7,760.00	7,760.00	93,120.00
10-1-0105-1001	INCENTIVE PAY	0	68,000.00	0	0	68,000.00
10-1-0105-2001	FICA	269.26	12,919.00	569.89	569.89	12,349.11
10-1-0105-2003	RETIREMENT	990.62	17,422.00	2,063.06	2,063.06	15,358.94
10-1-0105-2005	MEDICAL PLANS	573.04	12,691.00	0.00	0.00	12,691.00
10-1-0105-2006	GROUP LIFE INSURANCE	47.63	1,070.00	49.60	49.60	1,020.40
10-1-0105-2007	DISABILITY INSURANCE	37.71	350.00	81.48	81.48	268.52
10-1-0105-2009	UNEMPLOYMENT INSURANCE	0	60.00	0	0	60.00
10-1-0105-2010	WORKERS COMPENSATION	49.00	59.00	46.00	46.00	13.00
10-1-0105-2011	CERTIFICATION INCENTIVE PAY	0	15,000.00	0	0	15,000.00
10-1-0105-3010	CONTRACT/TECHNICAL SERVICES	0	30,000.00	605.00	605.00	29,395.00
10-1-0105-5504	TRAVEL-MEETINGS/EDUCATION	0	2,000.00	60.00	60.00	1,940.00
10-1-0105-5506	EMPLOYEE APPRECIATION/RECOGNITION	2,922.03	25,000.00	1,220.00	1,220.00	23,780.00
10-1-0105-5508	RETIREE HEALTH INSURANCE CREDIT	0	25,000.00	0	0	25,000.00
10-1-0105-5801	DUES & SUBSCRIPTIONS	0	20,000.00	0	0	20,000.00
10-1-0105-5803	HEPATITIS SHOTS/DRUG TEST/DMV	0	3,500.00	0.00	0.00	3,500.00
10-1-0105-5804	DEPARTMENTAL SUPPLIES	0	1,000.00	0	0	1,000.00
10-1-0105-5806	SAFETY COMMITTEE	0	8,000.00	187.24	187.24	7,812.76
	0105 HUMAN RESOURCES DEPT	**8,600.06**	**342,951.00**	**12,642.27**	**12,642.27**	**330,308.73**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0106-0000	NON-DEPARTMENTAL	0	0	0	0	0
10-1-0106-3007	ADVERTISING	0	8,000.00	0	0	8,000.00
10-1-0106-3011	AUDIT	0	30,000.00	0	0	30,000.00
10-1-0106-3012	LEGAL EXPENSES	0	275,000.00	0	0	275,000.00
10-1-0106-3014	REFUNDS ON TAXES	0	1,000.00	0	0	1,000.00
10-1-0106-3015	MISCELLANEOUS REFUNDS	0	500.00	250.00	250.00	250.00
10-1-0106-3016	ECONOMIC INCENTIVE GRANT	0	0.00	406,100.44	406,100.44	-406,100.44
10-1-0106-5309	PROPERTY INSURANCE - MISC	17,469.00	21,000.00	13,096.00	13,096.00	7,904.00
10-1-0106-5800	OPERATING/CAPITAL RESERVE	0	327,568.00	0	0	327,568.00
10-1-0106-5804	DMV STOP EXPENSE	0	0.00	1,400.00	1,400.00	-1,400.00
10-1-0106-5806	IT SERVICE & MAINTENANCE	0	175,000.00	372.45	372.45	174,627.55
	0106 NON-DEPARTMENTAL	**17,469.00**	**838,068.00**	**421,218.89**	**421,218.89**	**416,849.11**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0120-0000	POLICE DEPARTMENT	0	0	0	0	0
10-1-0120-1000	SALARY - CHIEF	4,103.85	119,000.00	8,696.15	8,696.15	110,303.85
10-1-0120-1002	SALARIES - OVERTIME	3,689.43	130,000.00	7,675.67	7,675.67	122,324.33
10-1-0120-1004	SALARIES - PART TIME	728.00	14,000.00	129.94	129.94	13,870.06
10-1-0120-1010	SALARIES - COMMAND STAFF	9,493.91	265,504.00	18,787.19	18,787.19	246,716.81
10-1-0120-1011	SALARIES - CORPLS & PTRL OFFICERS	24,703.44	743,662.00	51,748.02	51,748.02	691,913.98
10-1-0120-1012	SALARIES - CLERK & DISPATCHERS	6,634.25	248,798.00	20,233.91	20,233.91	228,564.09
10-1-0120-1013	SALARY - PT DISPATCHERS	0	2,000.00	0	0	2,000.00
10-1-0120-1014	SALARIES - SRGTS & DETECTIVES	15,312.22	520,745.00	33,914.70	33,914.70	486,830.30
10-1-0120-1028	SALARY - ANIMAL WARDEN	845.76	21,000.00	1,268.64	1,268.64	19,731.36
10-1-0120-1029	HOLIDAY PAY	5,884.86	85,000.00	8,526.71	8,526.71	76,473.29
10-1-0120-2001	FICA	5,322.37	164,453.00	11,642.76	11,642.76	152,810.24
10-1-0120-2003	RETIREMENT	11,142.32	327,734.00	15,657.25	15,657.25	312,076.75
10-1-0120-2005	MEDICAL PLANS	17,139.97	251,593.00	680.49	680.49	250,912.51
10-1-0120-2006	GROUP LIFE INSURANCE	787.62	20,116.00	859.87	859.87	19,256.13
10-1-0120-2007	DISABILITY INSURANCE	52.83	1,000.00	175.54	175.54	824.46
10-1-0120-2008	LINE OF DUTY ACT EXPENSE	10,650.00	12,780.00	9,072.00	9,072.00	3,708.00
10-1-0120-2009	UNEMPLOYMENT INSURANCE	0.73	380.00	9.91	9.91	370.09
10-1-0120-2010	WORKERS COMPENSATION	64,244.00	75,165.00	71,672.00	71,672.00	3,493.00
10-1-0120-2011	CELL PHONE ALLOWANCE	0.00	480.00	0	0	480.00
10-1-0120-2012	UNIFORMS	36.45	20,000.00	1,133.19	1,133.19	18,866.81
10-1-0120-2013	CLOTHING ALLOWANCE	0	4,050.00	4,050.00	4,050.00	0.00
10-1-0120-2014	GYM MEMBERSHIPS/OFFICER WELLNESS	1,144.00	24,000.00	0	0	24,000.00
10-1-0120-3004	REPAIRS & MAINTENANCE	1,358.18	25,000.00	0	0	25,000.00
10-1-0120-3006	OFFICE EQUIP. MAINTENANCE	434.95	20,000.00	739.53	739.53	19,260.47
10-1-0120-5100	ELECTRICAL SERVICE	1,232.84	10,000.00	0.00	0.00	10,000.00
10-1-0120-5102	NATURAL GAS/HEATING	0	2,000.00	0	0	2,000.00
10-1-0120-5203	TELECOMMUNICATIONS	941.36	35,000.00	751.24	751.24	34,248.76
10-1-0120-5204	CELLULAR/MOBILE COMMUNICATION	0	1,950.00	0	0	1,950.00
10-1-0120-5309	PROPERTY & LIABILITY INSURANCE	20,763.00	31,896.00	31,896.00	31,896.00	0.00
10-1-0120-5405	CLEANING/JANITORIAL SUPPLIES	0	9,000.00	12.98	12.98	8,987.02
10-1-0120-5408	VEHICLE & EQUIP. MAINTENANCE	2,498.95	45,000.00	166.11	166.11	44,833.89
10-1-0120-5411	FUEL EXPENSE	0	60,000.00	0	0	60,000.00
10-1-0120-5412	SHOOTING RANGE EXPENSE	0	33,000.00	79.99	79.99	32,920.01
10-1-0120-5504	TRAVEL - MEETINGS/EDUCATION	0.00	50,000.00	5,474.95	5,474.95	44,525.05
10-1-0120-5505	FORENSICS EXPENSE	0	34,000.00	3,230.00	3,230.00	30,770.00
10-1-0120-5510	DRUG ENFORCEMENT EXPENSES	1,275.00	5,500.00	1,275.00	1,275.00	4,225.00
10-1-0120-5515	RECORDS MANAGEMENT EXPENSES	300.00	18,000.00	0	0	18,000.00
10-1-0120-5520	ASSET FORFEITURE EXPENSES	0	8,500.00	0	0	8,500.00

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0120-5801	DUES & SUBSCRIPTIONS	1,442.53	15,000.00	20.00	20.00	14,980.00
10-1-0120-5803	PHYSICALS	0	3,000.00	0	0	3,000.00
10-1-0120-5804	DEPARTMENTAL SUPPLIES	4,215.85	40,000.00	4,073.12	4,073.12	35,926.88
10-1-0120-5805	AXON LEASE	74,473.62	101,000.00	0	0	101,000.00
10-1-0120-5806	FLOCK SAFETY LEASE	0	14,000.00	0	0	14,000.00
10-1-0120-5808	IT SERVICE & MAINTENANCE	15,071.76	58,000.00	0	0	58,000.00
10-1-0120-5809	GRANT EXPENSES	17,585.99	36,000.00	0	0	36,000.00
10-1-0120-7001	COMMUNICATIONS EQUIPMENT	828.75	8,000.00	0	0	8,000.00
10-1-0120-7009	CAPITAL OUTLAY	13,050.00	519,500.00	0	0	519,500.00
	0120 POLICE DEPARTMENT	**337,388.79**	**4,234,806.00**	**313,652.86**	**313,652.86**	**3,921,153.14**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0124-0000	CODE COMPLIANCE OFFICIAL	0	0	0	0	0
10-1-0124-1000	SALARIES	8,174.74	225,774.00	17,364.92	17,364.92	208,409.08
10-1-0124-2001	FICA	595.12	17,270.00	1,295.36	1,295.36	15,974.64
10-1-0124-2003	RETIREMENT	1,934.57	38,986.00	2,682.82	2,682.82	36,303.18
10-1-0124-2005	MEDICAL PLANS	2,018.91	25,891.00	0	0	25,891.00
10-1-0124-2006	GROUP LIFE INSURANCE	105.09	2,393.00	111.00	111.00	2,282.00
10-1-0124-2007	DISABILITY INSURANCE	83.95	1,200.00	186.11	186.11	1,013.89
10-1-0124-2009	UNEMPLOYMENT INSURANCE	0	40.00	0	0	40.00
10-1-0124-2010	WORKERS COMPENSATION	971.00	1,199.00	1,199.00	1,199.00	0.00
10-1-0124-2011	CELL PHONE ALLOWANCE	0.00	960.00	0	0	960.00
10-1-0124-2012	UNIFORMS	0	1,200.00	0	0	1,200.00
10-1-0124-3007	ADVERTISING	0	3,000.00	0	0	3,000.00
10-1-0124-3010	CONTRACT/TECHNICAL SERVICES	0	10,000.00	0	0	10,000.00
10-1-0124-5309	PROPERTY INSURANCE	654.00	1,108.00	1,108.00	1,108.00	0.00
10-1-0124-5408	VEHICLE & EQUIP. MAINTENANCE	16.36	1,200.00	0	0	1,200.00
10-1-0124-5411	FUEL EXPENSE	0	2,000.00	0	0	2,000.00
10-1-0124-5413	STATE LEVY - 2% OF PERMIT REV	0	10,000.00	0	0	10,000.00
10-1-0124-5504	TRAVEL - MEETINGS/EDUCATION	0	2,000.00	136.23	136.23	1,863.77
10-1-0124-5801	DUES & SUBSCRIPTIONS	0	250.00	0	0	250.00
10-1-0124-5802	DEMOLITION COSTS	0	10,000.00	0	0	10,000.00
10-1-0124-5803	REIMBURSE FEES	30.60	200.00	0	0	200.00
10-1-0124-5804	DEPARTMENTAL SUPPLIES	35.99	1,500.00	0	0	1,500.00
10-1-0124-5805	STORMWATER / E&S	0	10,000.00	0	0	10,000.00
	0124 CODE COMPLIANCE OFFICIAL	**14,620.33**	**366,171.00**	**24,083.44**	**24,083.44**	**342,087.56**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0126-0000	STREET MAINTENANCE	0	0	0	0	0
10-1-0126-1000	SALARIES	15,179.53	480,995.00	32,111.47	32,111.47	448,883.53
10-1-0126-1002	SALARIES - OVERTIME	1,270.45	20,000.00	398.33	398.33	19,601.67
10-1-0126-2001	FICA	1,189.95	38,326.00	2,467.33	2,467.33	35,858.67
10-1-0126-2003	RETIREMENT	3,661.28	83,068.00	5,644.70	5,644.70	77,423.30
10-1-0126-2005	MEDICAL PLANS	4,303.30	73,996.00	-497.00	-497.00	74,493.00
10-1-0126-2006	GROUP LIFE INSURANCE	196.10	5,099.00	196.10	196.10	4,902.90
10-1-0126-2007	DISABILITY INSURANCE	161.86	1,920.00	397.52	397.52	1,522.48
10-1-0126-2009	UNEMPLOYMENT INSURANCE	0	80.00	-2.15	-2.15	82.15
10-1-0126-2010	WORKERS COMPENSATION	17,027.00	22,249.00	22,249.00	22,249.00	0.00
10-1-0126-2011	CELL PHONE ALLOWANCE	0.00	480.00	0	0	480.00
10-1-0126-2012	UNIFORMS	0	2,000.00	0	0	2,000.00
10-1-0126-2013	CLOTHING ALLOWANCE	0	4,200.00	0	0	4,200.00
10-1-0126-3015	ENGINEERING	0	12,000.00	0	0	12,000.00
10-1-0126-5100	ELECTRIC SERVICE(STREETLIGHTS)	598.53	130,000.00	0	0	130,000.00
10-1-0126-5203	TELECOMMUNICATIONS	479.29	3,470.00	105.22	105.22	3,364.78
10-1-0126-5309	PROPERTY INSURANCE	10,886.00	13,708.00	13,708.00	13,708.00	0.00
10-1-0126-5407	STREET MAINTENANCE	1,323.26	3,300,000.00	99,599.22	99,599.22	3,200,400.78
10-1-0126-5408	VEHICLE & EQUIP. MAINTENANCE	1,250.20	60,000.00	780.39	780.39	59,219.61
10-1-0126-5411	FUEL EXPENSE	1,652.41	35,000.00	0	0	35,000.00
10-1-0126-5504	TRAVEL - MEETINGS/EDUCATION	0	9,000.00	313.66	313.66	8,686.34
10-1-0126-5804	DEPARTMENTAL SUPPLIES	0	16,000.00	237.14	237.14	15,762.86
10-1-0126-5805	SAFETY/PROTECTIVE EQUIP.	0.00	5,000.00	0	0	5,000.00
10-1-0126-7009	CAPITAL OUTLAY	0	3,992,771.00	0	0	3,992,771.00
	0126 STREET MAINTENANCE	**59,179.16**	**8,309,362.00**	**177,708.93**	**177,708.93**	**8,131,653.07**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0132-0000	SOLID WASTE	0	0	0	0	0
10-1-0132-1000	SALARIES	6,315.93	107,596.00	8,283.15	8,283.15	99,312.85
10-1-0132-1002	SALARIES - OVERTIME	0.00	8,500.00	0	0	8,500.00
10-1-0132-2001	FICA	482.09	8,881.00	632.00	632.00	8,249.00
10-1-0132-2003	RETIREMENT	1,506.54	18,582.00	1,519.29	1,519.29	17,062.71
10-1-0132-2005	MEDICAL PLANS	1,557.97	29,188.00	0.00	0.00	29,188.00
10-1-0132-2006	GROUP LIFE INSURANCE	81.33	1,141.00	52.90	52.90	1,088.10
10-1-0132-2007	DISABILITY INSURANCE	65.64	760.00	91.54	91.54	668.46
10-1-0132-2009	UNEMPLOYMENT INSURANCE	0	40.00	0	0	40.00
10-1-0132-2010	WORKERS COMPENSATION	11,553.00	13,864.00	8,062.00	8,062.00	5,802.00
10-1-0132-2012	UNIFORMS	0	1,100.00	0	0	1,100.00
10-1-0132-2013	CLOTHING ALLOWANCE	0	1,800.00	0	0	1,800.00
10-1-0132-3004	REPAIRS & MAINTENANCE	0	30,000.00	0	0	30,000.00
10-1-0132-5309	PROPERTY INSURANCE	2,653.00	3,185.00	1,869.00	1,869.00	1,316.00
10-1-0132-5408	VEHICLE & EQUIP. MAINTENANCE	265.45	30,000.00	0	0	30,000.00
10-1-0132-5411	FUEL EXPENSE	0	25,000.00	0	0	25,000.00
10-1-0132-5504	TRAVEL - MEETINGS/EDUCATION	100.00	0.00	0	0	0.00
10-1-0132-5805	SAFETY/PROTECTIVE EQUIP.	0.00	750.00	0	0	750.00
10-1-0132-6000	WASTE COLLECTION FEE	2,084.71	400,000.00	0.00	0.00	400,000.00
10-1-0132-7000	LANDFILL TIPPING FEES	0	25,000.00	0	0	25,000.00
	0132 SOLID WASTE	**26,665.66**	**705,387.00**	**20,509.88**	**20,509.88**	**684,877.12**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0133-0000	FLEET MAINTENANCE	0	0	0	0	0
10-1-0133-1000	SALARIES	7,204.34	202,753.00	15,596.38	15,596.38	187,156.62
10-1-0133-1002	SALARIES - OVERTIME	0	5,000.00	0	0	5,000.00
10-1-0133-2001	FICA	556.39	15,893.00	1,185.98	1,185.98	14,707.02
10-1-0133-2003	RETIREMENT	1,891.02	35,015.00	4,068.64	4,068.64	30,946.36
10-1-0133-2005	MEDICAL PLANS	999.00	20,803.00	0.00	0.00	20,803.00
10-1-0133-2006	GROUP LIFE INSURANCE	92.68	2,149.00	99.69	99.69	2,049.31
10-1-0133-2007	DISABILITY INSURANCE	74.39	1,070.00	168.69	168.69	901.31
10-1-0133-2009	UNEMPLOYMENT INSURANCE	0	40.00	0	0	40.00
10-1-0133-2010	WORKERS COMPENSATION	2,693.00	3,232.00	2,854.00	2,854.00	378.00
10-1-0133-2011	CELL PHONE ALLOWANCE	0.00	480.00	0	0	480.00
10-1-0133-2012	UNIFORMS	0	600.00	0	0	600.00
10-1-0133-2013	CLOTHING ALLOWANCE	0	1,800.00	0	0	1,800.00
10-1-0133-3004	REPAIRS & MAINTENANCE	11,049.99	15,000.00	0	0	15,000.00
10-1-0133-5100	ELECTRICAL SERVICE	16.43	10,000.00	0.00	0.00	10,000.00
10-1-0133-5102	HEATING	0	5,000.00	0.00	0.00	5,000.00
10-1-0133-5203	TELECOMMUNICATIONS	90.68	3,500.00	105.21	105.21	3,394.79
10-1-0133-5309	PROPERTY INSURANCE	445.00	709.00	709.00	709.00	0.00
10-1-0133-5408	VEHICLE & EQUIP. MAINTENANCE	2,783.06	20,000.00	1,726.68	1,726.68	18,273.32
10-1-0133-5411	FUEL EXPENSE	0	800.00	0	0	800.00
10-1-0133-5504	TRAVEL - MEETINGS/EDUCATION	0	300.00	0	0	300.00
10-1-0133-5801	DUES & SUBSCRIPTIONS	0	7,500.00	80.00	80.00	7,420.00
10-1-0133-5804	DEPARTMENTAL SUPPLIES	41.57	9,300.00	746.78	746.78	8,553.22
10-1-0133-5805	SAFETY/PROTECTIVE EQUIP.	0	1,800.00	40.00	40.00	1,760.00
10-1-0133-7009	CAPITAL OUTLAY	0	1,385,094.00	0	0	1,385,094.00
	0133 FLEET MAINTENANCE	**27,937.55**	**1,747,838.00**	**27,381.05**	**27,381.05**	**1,720,456.95**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0134-0000	FACILITY MAINTENANCE	0	0	0	0	0
10-1-0134-1000	SALARIES	3,690.90	157,885.00	12,009.01	12,009.01	145,875.99
10-1-0134-1002	SALARIES - OVERTIME	73.80	500.00	0	0	500.00
10-1-0134-2001	FICA	290.61	12,116.00	898.91	898.91	11,217.09
10-1-0134-2003	RETIREMENT	937.50	27,267.00	2,968.36	2,968.36	24,298.64
10-1-0134-2005	MEDICAL PLANS	1,058.47	32,552.00	0.00	0.00	32,552.00
10-1-0134-2006	GROUP LIFE INSURANCE	48.05	1,674.00	75.18	75.18	1,598.82
10-1-0134-2007	DISABILITY INSURANCE	38.99	920.00	130.87	130.87	789.13
10-1-0134-2009	UNEMPLOYMENT INSURANCE	0	50.00	6.45	6.45	43.55
10-1-0134-2010	WORKERS COMPENSATION	1,638.00	1,966.00	1,756.00	1,756.00	210.00
10-1-0134-2012	UNIFORMS	0	600.00	0	0	600.00
10-1-0134-2013	CLOTHING ALLOWANCE	0	1,800.00	0	0	1,800.00
10-1-0134-3003	LIBRARY - REPAIRS & MAINTENANCE	0	30,000.00	0	0	30,000.00
10-1-0134-3004	REPAIRS & MAINTENANCE	1,086.66	250,000.00	1,060.12	1,060.12	248,939.88
10-1-0134-3010	CONTRACT/TECHNICAL SERVICES	0	30,000.00	2,697.60	2,697.60	27,302.40
10-1-0134-3015	ENGINEERING	0	10,000.00	0	0	10,000.00
10-1-0134-5100	ELECTRICAL SERVICE	1,995.97	30,000.00	0	0	30,000.00
10-1-0134-5102	HEATING	0	7,000.00	0	0	7,000.00
10-1-0134-5309	PROPERTY INSURANCE	14,347.00	21,915.00	8,465.00	8,465.00	13,450.00
10-1-0134-5405	CLEANING/JANITORIAL SUPPLIES	214.25	10,000.00	0	0	10,000.00
10-1-0134-5408	VEHICLE & EQUIP. MAINTENANCE	0	1,000.00	123.98	123.98	876.02
10-1-0134-5411	FUEL EXPENSE	0	1,000.00	0	0	1,000.00
10-1-0134-5805	SAFETY/PROTECTIVE EQUIP.	0	5,000.00	0	0	5,000.00
10-1-0134-7009	CAPITAL OUTLAY	0	400,000.00	0	0	400,000.00
10-1-0134-7804	DEBT SERVICE	73,612.46	163,872.00	73,196.47	73,196.47	90,675.53
	0134 FACILITY MAINTENANCE	**99,032.66**	**1,197,117.00**	**103,387.95**	**103,387.95**	**1,093,729.05**

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Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0450-0000	PARKS AND GROUNDS	0	0	0	0	0
10-1-0450-1000	SALARIES	14,200.07	379,274.00	27,960.51	27,960.51	351,313.49
10-1-0450-1002	SALARIES - OVERTIME	0	2,000.00	0	0	2,000.00
10-1-0450-2001	FICA	1,070.14	29,167.00	2,101.19	2,101.19	27,065.81
10-1-0450-2003	RETIREMENT	3,353.88	65,501.00	5,749.57	5,749.57	59,751.43
10-1-0450-2005	MEDICAL PLANS	3,626.04	71,533.00	0.00	0.00	71,533.00
10-1-0450-2006	GROUP LIFE INSURANCE	174.59	4,020.00	168.07	168.07	3,851.93
10-1-0450-2007	DISABILITY INSURANCE	139.88	1,430.00	289.07	289.07	1,140.93
10-1-0450-2009	UNEMPLOYMENT INSURANCE	0	70.00	0	0	70.00
10-1-0450-2010	WORKERS COMPENSATION	5,878.00	7,123.00	7,123.00	7,123.00	0.00
10-1-0450-2011	CELL PHONE ALLOWANCE	0.00	500.00	0	0	500.00
10-1-0450-2012	UNIFORMS	0	2,500.00	0	0	2,500.00
10-1-0450-2013	CLOTHING ALLOWANCE	0	4,200.00	0	0	4,200.00
10-1-0450-3004	REPAIRS & MAINTENANCE	3,235.42	220,000.00	24,798.82	24,798.82	195,201.18
10-1-0450-5100	ELECTRICAL SERVICE	460.28	25,000.00	0.00	0.00	25,000.00
10-1-0450-5203	TELECOMMUNICATIONS	532.27	6,000.00	285.91	285.91	5,714.09
10-1-0450-5309	PROPERTY INSURANCE	3,207.00	4,000.00	3,441.00	3,441.00	559.00
10-1-0450-5408	VEHICLE & EQUIP. MAINTENANCE	1,361.40	10,000.00	0	0	10,000.00
10-1-0450-5411	FUEL EXPENSE	0	8,000.00	0	0	8,000.00
10-1-0450-5504	TRAVEL - MEETINGS/EDUCATION	0	2,000.00	2,559.53	2,559.53	-559.53
10-1-0450-5804	DEPARTMENTAL SUPPLIES	0	250.00	9.49	9.49	240.51
10-1-0450-5805	SAFETY/PROTECTIVE EQUIP.	0	1,000.00	0	0	1,000.00
10-1-0450-7009	CAPITAL OUTLAY	0	226,000.00	0	0	226,000.00
	0450 PARKS AND GROUNDS	**37,238.97**	**1,069,568.00**	**74,486.16**	**74,486.16**	**995,081.84**

INCOME/REVENUE REPORT

JULY 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0451-0000	LIBRARY	0	0	0	0	0
10-1-0451-3004	REPAIRS & MAINTENANCE	20.84	0.00	0	0	0.00
10-1-0451-5100	ELECTRICAL SERVICE	1,916.10	0.00	0	0	0.00
	0451 LIBRARY	**1,936.94**	**0.00**	**0.00**	**0.00**	**0.00**

INCOME/REVENUE REPORT
JULY 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
10-1-0920-0000	COMMUNITY DEVELOPMENT	0	0	0	0	0
10-1-0920-5606	REGIONAL PLANNING COMMISSION	7,603.20	8,208.00	8,207.50	8,207.50	0.50
10-1-0920-5607	REGIONAL AIRPORT	25,000.00	25,000.00	25,000.00	25,000.00	0.00
10-1-0920-5608	SOUTH HILL CDA	0	15,250.00	15,250.00	15,250.00	0.00
10-1-0920-5609	COMMUNITY DEVELOPMENT	3,414.00	75,000.00	15,362.40	15,362.40	59,637.60
10-1-0920-5612	SOUTHSIDE RESCUE SQUAD	200,000.00	200,000.00	200,000.00	200,000.00	0.00
10-1-0920-5614	CHAMBER OF COMMERCE/SHOPS OF SOUTH HILL	100,000.00	7,000.00	7,000.00	7,000.00	0.00
10-1-0920-5616	SOUTH HILL VOLUNTEER FIRE DEPARTMENT	500,000.00	1,127,000.00	605,625.00	605,625.00	521,375.00
10-1-0920-5617	SOUTH HILL BREAD BOX	10,000.00	20,000.00	0	0	20,000.00
10-1-0920-5618	LAB BUS	0	114,682.00	0	0	114,682.00
10-1-0920-5620	BUSINESS EDUCATION PARTNERSHIP	4,000.00	4,000.00	4,000.00	4,000.00	0.00
10-1-0920-5622	SOUTH HILL REVITALIZATION	20,000.00	28,000.00	0	0	28,000.00
10-1-0920-5623	SOUTHERN VA FOOD HUB	24,000.00	20,000.00	20,000.00	20,000.00	0.00
10-1-0920-5625	THE BAILEY CENTER	0	10,000.00	10,000.00	10,000.00	0.00
10-1-0920-5626	COLONIAL CENTER - VCA GRANT AND MATCH	0	9,000.00	0	0	9,000.00
10-1-0920-5629	ROANOKE RIVER RAILS TO TRAILS	0	500.00	0	0	500.00
10-1-0920-5630	MECKLENBURG COUNTY SENIOR CITIZENS	5,000.00	10,000.00	0	0	10,000.00
10-1-0920-7009	CAPITAL OUTLAY	0	1,840,000.00	30,579.46	30,579.46	1,809,420.54
	0920 COMMUNITY DEVELOPMENT	**899,017.20**	**3,513,640.00**	**941,024.36**	**941,024.36**	**2,572,615.64**
	GENERAL FUND Expenditure Totals	**1,584,938.12**	**23,822,471.00**	**2,206,012.10**	**2,206,012.10**	**21,616,458.90**

INCOME/REVENUE REPORT
JULY 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
30-2-5000-0001	WATER SALES	209,052.06	1,870,000.00	229,875.48	229,875.48	-1,640,124.52
30-2-5000-0002	WATER CONNECTION FEES	4,000.00	16,000.00	6,000.00	6,000.00	-10,000.00
30-2-5000-0004	SEWAGE TREATMENT/LACROSSE	5,537.84	40,000.00	2,364.08	2,364.08	-37,635.92
30-2-5000-0005	SEWAGE TREATMENT/BRODNAX	1,231.92	15,000.00	1,111.28	1,111.28	-13,888.72
30-2-5000-0006	PENALTIES-PAST DUE SALES	7,359.14	75,000.00	7,491.86	7,491.86	-67,508.14
30-2-5000-0007	INTEREST ON DEPOSITS	9,379.56	100,000.00	8,534.77	8,534.77	-91,465.23
30-2-5000-0008	WWTP EXPANSION PAYMENT/LACROSSE	0	17,470.00	0	0	-17,470.00
30-2-5000-0009	WWTP EXPANSION PAYMENT/BRODNAX	0	8,735.00	727.95	727.95	-8,007.05
30-2-5000-0010	SEPTIC TANK HAULERS FEE	14,340.45	100,000.00	20,876.80	20,876.80	-79,123.20
30-2-5000-0013	CUT ON / TRANSFER FEES	4,170.00	45,000.00	3,370.00	3,370.00	-41,630.00
30-2-5000-0016	LEACHATE TREATMENT	20,893.54	200,000.00	33,466.44	33,466.44	-166,533.56
30-2-5000-0020	TRANSFER FROM FUND BALANCE	0	580,642.00	0	0	-580,642.00
30-2-5000-0021	TRANSFER FROM GENERAL FUND	0	5,686,925.00	0	0	-5,686,925.00
30-2-5000-0025	MISCELLANEOUS INCOME	256,540.00	50,000.00	0	0	-50,000.00
30-2-5000-0031	SEWER SALES	128,577.30	1,619,200.00	197,918.46	197,918.46	-1,421,281.54
30-2-5000-0032	SEWER CONNECTION FEES	6,000.00	25,000.00	6,000.00	6,000.00	-19,000.00
30-2-5000-0491	VDEM GRANT	0	100,000.00	0	0	-100,000.00
30-2-5000-0493	AMERICAN RESCUE PLAN SEWER COLL GRANT	0	125,000.00	0	0	-125,000.00
30-2-5000-0497	CONSTRUCTION CONTRIBUTION	0	11,266,049.00	1,096,407.23	1,096,407.23	-10,169,641.77
	WATER & SEWER FUND Revenue Totals	**667,081.81**	**21,940,021.00**	**1,614,144.35**	**1,614,144.35**	**-20,325,876.65**

INCOME/REVENUE REPORT

JULY 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
30-0-0000-0000	WATER & SEWER FUND	0	0	0	0	0
30-1-6000-0000	WATER DISTRIBUTION SYSTEMS	0	0	0	0	0
30-1-6000-1000	SALARIES	6,187.59	173,581.00	13,259.22	13,259.22	160,321.78
30-1-6000-1002	SALARIES - OVERTIME	178.80	9,000.00	181.68	181.68	8,818.32
30-1-6000-1010	INCENTIVE	0	13,200.00	0	0	13,200.00
30-1-6000-2001	FICA	477.02	14,977.00	1,017.44	1,017.44	13,959.56
30-1-6000-2003	RETIREMENT	1,490.45	29,977.00	2,817.65	2,817.65	27,159.35
30-1-6000-2005	MEDICAL PLANS	1,072.54	38,606.00	355.28	355.28	38,250.72
30-1-6000-2006	GROUP LIFE INSURANCE	79.09	1,840.00	85.00	85.00	1,755.00
30-1-6000-2007	DISABILITY INSURANCE	43.88	530.00	103.29	103.29	426.71
30-1-6000-2009	UNEMPLOYMENT INSURANCE	0.00	30.00	0	0	30.00
30-1-6000-2010	WORKERS COMPENSATION	3,537.00	3,794.00	3,006.00	3,006.00	788.00
30-1-6000-2012	UNIFORMS	0	1,600.00	0	0	1,600.00
30-1-6000-2013	CLOTHING ALLOWANCE	0	1,800.00	0	0	1,800.00
30-1-6000-3004	REPAIRS AND MAINTENANCE	136.66	150,000.00	354.30	354.30	149,645.70
30-1-6000-3010	CONTRACT/TESTING SERVICES	0	7,000.00	0	0	7,000.00
30-1-6000-3015	ENGINEERING	0	5,000.00	0	0	5,000.00
30-1-6000-5100	ELECTRICAL SERVICE	316.15	6,500.00	0.00	0.00	6,500.00
30-1-6000-5203	TELECOMMUNICATIONS	279.09	2,000.00	481.85	481.85	1,518.15
30-1-6000-5309	PROPERTY INSURANCE	11,183.00	7,499.00	7,499.00	7,499.00	0.00
30-1-6000-5408	VEHICLE & EQUIP. MAINTENANCE	20.99	4,500.00	0	0	4,500.00
30-1-6000-5411	FUEL EXPENSE	0	5,000.00	0	0	5,000.00
30-1-6000-5413	VA DEPT OF HEALTH FEES	7,842.00	8,000.00	0	0	8,000.00
30-1-6000-5504	TRAVEL - MEETINGS/EDUCATION	500.00	2,000.00	0	0	2,000.00
30-1-6000-5700	WATER TANK MAINTENANCE	77,943.41	90,000.00	81,217.03	81,217.03	8,782.97
30-1-6000-5804	DEPARTMENTAL SUPPLIES	0	200.00	31.40	31.40	168.60
30-1-6000-5805	SAFETY/PROTECTIVE EQUIP.	0	650.00	0	0	650.00
30-1-6000-5807	NORTHSIDE INFRASTRUCTURE	17,900.00	150,000.00	0	0	150,000.00
30-1-6000-7009	CAPITAL OUTLAY	0	7,598,500.00	43,240.12	43,240.12	7,555,259.88
30-1-6000-7050	WATER PURCHASES - RRSA	111,597.14	1,300,000.00	0	0	1,300,000.00
30-1-6000-7804	DEBT SERVICE	164,766.78	366,794.00	163,835.67	163,835.67	202,958.33
	6000 WATER DISTRIBUTION SYSTEMS	**405,551.59**	**9,992,578.00**	**317,484.93**	**317,484.93**	**9,675,093.07**

INCOME/REVENUE REPORT

JULY 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
30-1-6050-0000	SEWER COLLECTION SYSTEM	0	0	0	0	0
30-1-6050-1000	SALARIES	6,187.55	218,111.00	13,259.07	13,259.07	204,851.93
30-1-6050-1002	SALARIES - OVERTIME	178.80	9,000.00	181.66	181.66	8,818.34
30-1-6050-2001	FICA	477.02	17,374.00	1,017.36	1,017.36	16,356.64
30-1-6050-2003	RETIREMENT	1,490.45	37,668.00	2,817.55	2,817.55	34,850.45
30-1-6050-2005	MEDICAL PLANS	2,492.47	38,606.00	355.27	355.27	38,250.73
30-1-6050-2006	GROUP LIFE INSURANCE	79.07	2,312.00	84.98	84.98	2,227.02
30-1-6050-2007	DISABILITY INSURANCE	86.96	1,200.00	205.60	205.60	994.40
30-1-6050-2009	UNEMPLOYMENT INSURANCE	0.00	30.00	0	0	30.00
30-1-6050-2010	WORKERS COMPENSATION	2,191.00	3,072.00	3,072.00	3,072.00	0.00
30-1-6050-2012	UNIFORMS	0	1,600.00	0	0	1,600.00
30-1-6050-2013	CLOTHING ALLOWANCE	0	1,800.00	0	0	1,800.00
30-1-6050-3004	REPAIRS & MAINTENANCE	9,325.82	125,000.00	155.17	155.17	124,844.83
30-1-6050-3015	ENGINEERING	0	20,000.00	0	0	20,000.00
30-1-6050-5100	ELECTRICAL SERVICE	1,084.18	40,000.00	0.00	0.00	40,000.00
30-1-6050-5203	TELECOMMUNICATIONS	0	500.00	0	0	500.00
30-1-6050-5309	PROPERTY INSURANCE	7,962.00	4,010.00	4,010.00	4,010.00	0.00
30-1-6050-5408	VEHICLE & EQUIP. MAINTENANCE	696.33	25,000.00	0	0	25,000.00
30-1-6050-5411	FUEL EXPENSE	0	10,000.00	0	0	10,000.00
30-1-6050-5504	TRAVEL - MEETINGS/EDUCATION	0	5,000.00	0	0	5,000.00
30-1-6050-5804	DEPARTMENTAL SUPPLIES	0	500.00	0	0	500.00
30-1-6050-5805	SAFETY/PROTECTIVE EQUIP.	0	600.00	0	0	600.00
30-1-6050-7009	CAPITAL OUTLAY	0	9,429,474.00	72,334.16	72,334.16	9,357,139.84
30-1-6050-7804	DEBT SERVICE	245,197.87	545,845.00	243,812.22	243,812.22	302,032.78
	6050 SEWER COLLECTION SYSTEM	**277,449.52**	**10,536,702.00**	**341,305.04**	**341,305.04**	**10,195,396.96**

INCOME/REVENUE REPORT

JULY 2026

Account Id	Account Description	Prior Rev/Expd	Anticipated/Budgeted	Current Rev/Expd	YTD Rev/Expd	Balance/Excess/Deficit
30-1-7000-0000	WASTEWATER TREATMENT PLANT	0	0	0	0	0
30-1-7000-1000	SALARIES	12,053.76	375,583.00	25,691.04	25,691.04	349,891.96
30-1-7000-1002	SALARIES - OVERTIME	0	2,000.00	0	0	2,000.00
30-1-7000-1004	SALARIES - PART TIME	506.09	11,000.00	506.09	506.09	10,493.91
30-1-7000-2001	FICA	957.34	29,727.00	2,002.69	2,002.69	27,724.31
30-1-7000-2003	RETIREMENT	2,930.03	64,863.00	4,334.65	4,334.65	60,528.35
30-1-7000-2005	MEDICAL PLANS	2,246.48	48,041.00	0.00	0.00	48,041.00
30-1-7000-2006	GROUP LIFE INSURANCE	154.83	3,981.00	164.21	164.21	3,816.79
30-1-7000-2007	DISABILITY INSURANCE	121.76	1,600.00	270.15	270.15	1,329.85
30-1-7000-2009	UNEMPLOYMENT INSURANCE	0.51	80.00	0.76	0.76	79.24
30-1-7000-2010	WORKERS COMPENSATION	4,430.00	5,143.00	5,143.00	5,143.00	0.00
30-1-7000-2012	UNIFORMS	0	300.00	0	0	300.00
30-1-7000-2013	CLOTHING ALLOWANCE	0	2,400.00	0	0	2,400.00
30-1-7000-3004	REPAIRS & MAINTENANCE	35.89	325,000.00	629.13	629.13	324,370.87
30-1-7000-3010	CONTRACT/TESTING SERVICES	0	45,000.00	0	0	45,000.00
30-1-7000-3012	LEGAL EXPENSES	0	20,000.00	0	0	20,000.00
30-1-7000-3015	ENGINEERING	0	50,000.00	0	0	50,000.00
30-1-7000-5100	ELECTRICAL SERVICE	8,538.36	130,000.00	0	0	130,000.00
30-1-7000-5203	TELECOMMUNICATIONS	324.28	3,950.00	178.95	178.95	3,771.05
30-1-7000-5309	PROPERTY INSURANCE	10,718.00	20,154.00	20,798.00	20,798.00	-644.00
30-1-7000-5405	CLEANING & JANITORIAL	0	500.00	0	0	500.00
30-1-7000-5408	VEHICLE & EQUIP. MAINTENANCE	0	5,000.00	0	0	5,000.00
30-1-7000-5411	FUEL EXPENSE	0	20,000.00	0	0	20,000.00
30-1-7000-5413	DEQ FEES	0	15,000.00	0	0	15,000.00
30-1-7000-5415	CHEMICALS	0	22,000.00	0	0	22,000.00
30-1-7000-5416	LAB SUPPLIES	0	13,000.00	0.00	0.00	13,000.00
30-1-7000-5419	DISPOSAL EXPENSE	0	65,000.00	0	0	65,000.00
30-1-7000-5504	TRAVEL - MEETINGS/EDUCATION	0	10,000.00	0	0	10,000.00
30-1-7000-5804	DEPARTMENTAL SUPPLIES	0	2,000.00	374.08	374.08	1,625.92
30-1-7000-5805	SAFETY/PROTECTIVE EQUIP.	0	2,000.00	0	0	2,000.00
30-1-7000-7804	DEBT SERVICE	52,745.19	117,419.00	52,447.11	52,447.11	64,971.89
	7000 WASTEWATER TREATMENT PLANT	**95,762.52**	**1,410,741.00**	**112,539.86**	**112,539.86**	**1,298,201.14**
	WATER & SEWER FUND Expenditure Totals	**778,763.63**	**21,940,021.00**	**771,329.83**	**771,329.83**	**21,168,691.17**

Items for Approval

South Hill Town Council Meeting
August 10, 2026

1. Town Manager Report

    a. SHVFD Bucket Drive
    b. Policy for Electronic Participation in Meetings
    c. Resolution: Land Acquisition

Agenda Item A

To: Mayor and Town Council
From: Town Manager
Date: August 10, 2026
Re: SHVFD Bucket Drive

Chief Michael Vaughan requests permission for the South Hill Volunteer Fire Department to hold a bucket drive fundraiser on Saturday, September 5, 2026. Donations will be accepted at six (6) locations throughout town:

- North Mecklenburg Avenue (E-Z Stop)
- East Atlantic Street (Farrar Auction and Realty)
- West Atlantic Street (Food Lion)
- West Danville Street (Slip In)
- Walmart (Shaw Street)
- Peebles Street/Furr Street

Recommended Motion
I move to approve the South Hill Volunteer Fire Department request to hold a bucket drive fundraiser on Saturday, September 5, 2026 from 7:00AM until 2:00PM.

Agenda Item B

To: Mayor and Town Council
From: Town Manager
Date: August 10, 2026
Re: Policy for Electronic Participation in Meetings

In accordance with the Town Council's Electronic Participation in Meetings Policy, the policy must be reviewed and adopted annually and revised as necessary to ensure compliance with current laws and regulations.

The Town Attorney has reviewed the policy and determined that no revisions are necessary at this time. The policy remains consistent with applicable laws and regulations.

Recommended Motion
I move to adopt the Policy for Electronic Participation in Meetings as presented.

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South Hill
virginia
Incorporated 1901

TOWN OF SOUTH HILL, VIRGINIA
POLICY FOR COUNCIL MEMBER ELECTRONIC PARTICIPATION IN MEETINGS FROM REMOTE LOCATIONS

1.0 Purpose and Need

The Town Council of the Town of South Hill, Virginia (the "Council") as a Virginia local public body and governing body desires to adopt a policy, as permitted by Virginia Code §2.2-3708.3, to afford a member thereof the opportunity to participate remotely in a Council meeting when such a member may be unable to attend the meeting thereof due to: (1) a temporary or permanent disability or other medical condition of a member, (2) a medical condition of a family member of the member for whom the member is required to provide care, (3) the member's principal residence is more than sixty (60) miles from the meeting location identified in the required notice for such meeting or (4) a personal matter that is identified with specificity.

2.0 Definitions

2.1. Personal matter – Any matter deemed by a member of the Council that prevents their attendance in person at a meeting of the Council. Examples include but are not limited to personal, family or business matters that prevent attendance at the meeting location; severe weather conditions or unexpected traffic or travel conditions that prevent travel to the meeting location.

2.2. Physical disability or other medical condition of the Council member – Examples include but are not limited to temporary hospitalization or confinement to home, contagious illness, any temporary or permanent physical disability that prevents travel to the meeting location by the Council member.

2.3. Medical condition of a family member of a Council member – is limited to those situations in which the family member's medical condition requires the Council member to provide care for the family member and thus prevents the Council member from physically attending the meeting.

2.4. Council Committee – Any committee, subcommittee, or other entity however designated of the Council to perform delegated functions of the Council or to advise the Council.

3.0 Guiding Principles for Members to Participate Remotely in Council or Council Committee Meetings

3.1. The Council desires to adopt this policy on behalf of Council as well as Council Committees as allowed pursuant to Virginia Code §2.2-3708.3(D) to provide Committee members the opportunity to participate remotely in meetings of the Committees in those circumstances recognized under Virginia Code §2.2-3708.3 when physical attendance is not reasonably possible.

3.2. This policy shall apply strictly and uniformly to the entire membership of the Council and Council Committees without regard to the identity of the member requesting remote participation or the matters that will be considered or voted on at any meeting.

No action need to be taken by a Council Committee to apply the provisions of this policy to the Council Committee. This policy shall apply to every Council Committee as fully as it does to the Council, even if the policy does not make reference at times to its application to Council Committees, unless the contrary is evident.

4.0 Procedures for a Council or Council Committee Member to Participate Remotely in a Meeting

In order for a member of Council or a Council Committee member to participate remotely in a meeting, a quorum of the Council or the Committee, as applicable, must first be physically assembled. As permitted by Virginia Code §2.2-3708.3, in order to invoke the provisions of this Section 4.0, a member who is unable to attend shall, in advance of a properly noticed meeting of the Council or a Council Committee, notify the Mayor (or, in the absence or unavailability of the Mayor, the Vice Mayor) that the member will be unable to attend the meeting in person due to one of the following reasons:

(1) The member has a temporary or permanent disability or other medical condition that prevents the member's physical attendance;
(2) A medical condition of a member of the member's family requires the member to provide care that prevents the member's physical attendance;
(3) The member's principal residence is more than 60 miles from the meeting location identified in the required notice for such meeting; or
(4) The member is unable to attend the meeting due to a personal matter and identifies with specificity the nature of the personal matter. However, the member may not use remote participation due to personal matters more than two meetings per calendar year or 25 percent of the meetings held per calendar year rounded up to the next whole number, whichever is greater.

If the member providing such notification is entitled to attend the meeting by electronic communication means as provided in subdivision (1) through (4) above, the Mayor (or Vice Mayor, if applicable) shall approve participation by electronic communication means. If participation by a member through electronic communication means is approved pursuant to this Section 4.0, Council shall record in its minutes the remote location from which the member participated; however, the remote location need not be open to the public and may be identified in the minutes by a general description. If participation is approved pursuant to subdivision (1) or (2), the Council shall also include in its minutes the fact that the member participated through electronic communication means due to a (i) temporary or permanent disability or other medical condition that prevented the member's physical attendance or (ii) family member's medical condition that required the member to provide care for such family member, thereby preventing the member's physical attendance. If participation is approved pursuant to subdivision (3), the Council shall also include in its minutes the fact that the member participated through electronic communication means due to the distance between the member's principal residence and the meeting location. If participation is approved pursuant to subdivision (4), the Council shall also include in its minutes the specific nature of the personal matter cited by the member.

At any meeting involving remote participation, arrangements shall be made for the voice of the remote participant to be heard by all physically present, and for the voices of those physically present to be heard by the remote participant.

If a member's participation from a remote location pursuant to this Section 4.0 is disapproved because such participation would violate this policy, such disapproval shall be recorded in the minutes with specificity.

5.0 Responsibility and Authority

This policy shall be reviewed and adopted annually by recorded vote, and revised as may be required, to conform to current law and regulations.

Adopted by a vote of Council on August 10, 2026.

Agenda Item C

To: Mayor and Town Council
From: Town Manager
Date: August 10, 2026
Re: Property Acquisition Resolution

As discussed during Closed Session, Town Council has expressed interest in acquiring the Nutrien Ag and Shepherd's Inn properties for future public purposes.

Should Council wish to move forward with these acquisitions, a resolution has been prepared authorizing the Town Manager to proceed with the transactions and take the necessary actions to complete the acquisitions in accordance with the terms approved by Council.

Recommended Motion
I move to approve the resolution approving the property acquisitions as presented.

RESOLUTION OF THE TOWN COUNCIL OF SOUTH HILL, VIRGINIA AUTHORIZING PURCHASE OF REAL PROPERTY (NUTRIEN AG AND HESTER PROPERTIES ALONG W. DANVILLE STREET BETWEEN WARREN AND GOODES FERRY)

WHEREAS, the Town Council (**the "Council"**) of the Town of South Hill, Virginia **(the "Town"**) has determined that it is in the best interests of the Council and the citizens of the Town to purchase certain real property located in the Town, consisting of (a) property known as Parcel Record Numbers 25224, 25222, 29787 and 28345 located along W. Danville Street between Warren Street and Goodes Ferry Road, South Hill (**the "Nutrien Property"**), owned by Nutrien Ag Solutions, Inc. or a predecessor, successor or affiliate thereof (**"Nutrien"**) and (b) property known as Parcel Record Number 25058 located at 315 Warren Street, South Hill (t**he "Hester Property," and, together with the Nutrien Property, the "Properties"**) owned by Jason and Donna Hester, as individuals or through Hot and Cold Happenings, LLC (**the "Hesters"**); and

WHEREAS, all or a portion of the Properties were damaged by fire on July 6, 2024 and since that time, Nutrien has undertaken environmental work to remediate impacts to the Properties; and

WHEREAS, the Town Manager has been presented with a summary of proposed terms and conditions by Nutrien (**the "Proposal"**) for the acquisition of the Properties by the Town at no cost to the Town, but subject to deed restrictions required by the Virginia Department of Environmental Quality **("DEQ"),** requiring that the Properties may only be used as a parking lot or similar uses, which proposed uses are in line with the planned improvements for such area by the Town;

NOW, THEREFORE, BE IT RESOLVED, that the Council hereby finds and determines that it is in the best interests of the Council and the citizens of the Town for the Town to acquire the Properties;

BE IT FURTHER RESOLVED, that the Council hereby authorizes and directs the Town Manager and the Mayor of the Town, acting alone or together, to take such actions as are necessary and/or expedient in their sole discretion to acquire the Properties and undertake such actions contemplated by the Proposal, including without limitation, the execution and delivery of a purchase contract for the Properties, payment and delivery of the reasonable closing costs of Nutrien and the Hesters relating to the conveyance of the Properties to the Town, the acceptance and recordation of deeds to the Properties, including restrictions relating to the use of the Properties required by DEQ and any other applicable regulatory bodies, the undertaking of title insurance, environmental assessments and surveys related to the Properties, and the execution and delivery of a settlement statement and such other documents as either deems necessary to implement the purposes and intents of this resolution;

BE IT FURTHER RESOLVED, that all actions taken in furtherance of the acquisition of the Properties prior to the date of adoption of this Resolution are hereby ratified and confirmed.

Adopted this ___ day of ________, 2026.

ADOPTED at a regular meeting of Council this __ day of ________, 2026, the roll call vote being as follows:

VOTING AYE	VOTING NAY	ABSENT

The undersigned hereby certifies that the foregoing is an accurate account of the vote taken at a duly convened meeting of Town Council for the Town of South Hill, Virginia, on the __ day of ________, 2026, at which a quorum was present at the time the meeting was convened and at the time said vote was taken.

By: ______________________________
Mike Moody, Mayor

ATTEST:

____
Town Clerk

Reports to Accept as Presented

South Hill Town Council Meeting
August 10, 2026

1. Police Report

2. Municipal Services Report

3. Parks, Facilities, and Grounds Report

    a. Facilities Reservation Calendar

4. Code Compliance Report

    a. Monthly Report
    b. Dilapidated Properties

5. Business Development Report

6. Human Resources Report

South Hill Police Department

103 South Brunswick Ave.
South Hill, VA 23970

Ryan Durham, Chief of Police

Police Report

July 2026

Activity:	**July 26**	**July 25**	**June 26**
• Traffic Stops	186	231	108
• Traffic Summons Issued	131	120	60
• DUI Arrests	3	5	5
• Reportable/Non-Reportable Vehicle Crashes	18	28	34
• TDO/ECO Hours	0	-	0
Criminal Reports:			
○ Larcenies Reported	14	10	14
○ Larcenies Cleared	4	7	7
○ Assaults Reported	12	7	9
○ Assaults Cleared	9	6	9
○ Break Ins Reported	0	0	0
○ Break Ins Cleared	0	0	0
○ Murders	0	0	0
○ Murders Cleared	0	0	0
○ Rapes Reported	0	1	0
○ Rapes Cleared	0	0	0
○ Robberies (Attempts) Reported	0	0	2
○ Robberies Cleared	0	0	2

○ Arsons Reported	0	0	0
○ Arsons Cleared	0	0	0
○ Other Reportable Offenses	32	32	15
○ All Other Reportable Offenses Cleared	19	29	10

Calls for Service:	**July 26**	**July 25**	**Jun 26**
• Alarms	25	24	34
• Animal Complaints	10	9	25
• Disturbance Calls	32	33	34
• Police Escorts Business/Funeral	14	11	6
• 911 Hang Up Calls/Open Lines	46	32	19
• Vehicle Unlockings	26	34	30
• Vandalisms	2	2	0
• All Other Calls for Service	464	568	430
• Total Calls for Service	618	713	575
• Property Reported Stolen	$21428	$3124	$17572
• Property Recovered	$45141	$3124	$11457

Miscellaneous:

• Court	17	30	43
• Training Hours	64	134	196
• Warrants Issued/Served	52	62	54
• Inoperative Vehicles Tagged	4	24	0
• Inoperative vehicles Tagged YTD	11	58	7

Administrative News

The following completed various trainings in July 2026:

- **Officer Mike Watters , Sgt. Ryan Mills, Detective Amanda Parker, Sgt. Russ Inge, Officer Bailey Ross – VCIN Security and Privacy – General – 2 hours each -online**
- **Detective Amanda Parker – VCIN Full Access Recertification 2 hours – online**
- **Detective John Childers – Effetive Fitness Combatives Instructor Level 1 – 40 hours – Rappahannock Regional Criminal Justice Training Academy**
- **Officer Julio Alarcon – Intoxilyzer Certification – 12 hours – DFS Richmond**

- **Tierney Dailey graduated from Basic School and is currently in Field Training with Cpl. Ricky Spence**

- **The department is in compliance with State and Federal Asset Forfeiture requirements for 2025-2026.**

- **Certified Officer Levy Thompson was hired July 1, 2026. He is currently assigned to B Shift.**

Agenda Item A

To: Mayor and Town Council
From: Director of Municipal Services
Date: August 10, 2026
Re: Municipal Services Projects

Town Crews have been connecting new residential houses to the water system and sewer system.

Town Crews are installing six inch waterlines from the waterline in Mecklenburg Avenue to neighborhood streets. The six inch lines are to replace the existing two inch lines that are nearing the end of their service life cycle. This work has to be completed prior to the anticipated paving of Mecklenburg this fiscal year.

Several utility projects are under construction and will be for the next thirty days:

- Northeast Waterline- The contractor completed all work in July. Waterline is in use.
- Raleigh Avenue sewer extension- Coastal Utilities, Inc. completed work and submitted the final pay application. Four customers are using this new line.
- Howerton/Sycamore Neighborhood project- 6" waterline is being installed. Completion should occur in August with cleanup and then resurfacing of the streets.
- High Street between Raleigh and Sunset, a new 6" waterline is installed. New water services will be installed by the town crews to move the project to completion as time permits in the work schedule.
- Parker Park sewer pump station and force main replacement project- this project began during the month of June. Piping is being installed as weather permits.
- Rt 58 Bypass water and sewer extension- Project timeline: Bid in May, award contract at the June Council meeting, completion date of July 7, 2027. Clearing of right of way has begun. Pipe installation is slated to begin August 10, 2026.
- The Lombardy Street waterline rupture- this area was reworked from the damage of the waterline rupture. The waterline was repaired, and the street was reconstructed from the subsequent washout. The street was repaved and lines were painted on the surface. Thanks to everyone for their patience as the repair caused daily detours for many travelers.

Continuing to acquire easements for projects:

- Alpine Thompson waterline project- properties where easements could not be obtained have transitioned to the Court system.
- Plank Road sewer extension- easement deeds have been prepared by the attorney and are being sent out for negotiations by Town with the landowners.
- Dockery Creek Sewer line project- easements deeds have been prepared by the attorney and have been sent out to the landowners.
- Rt 58 Bypass water and sewer extension- Properties where easements could not be obtained have transitioned to the Court System.
- Marshall Street stormwater upgrades- easement deeds have been prepared by the attorney as the Town seeks easements to move to construction.

- Butts Street sewer meter- one easement is needed to move forward with construction. The attorney has prepared the easement deed.

This item is for Council information only. No action is required.

Agenda Item A

To: Mayor and Town Council
From: Parks/Facilities
Date: August 10, 2026
Re: Monthly Update

- Southern Air let us know the fresh air ventilation system is scheduled to ship on August 8 and should arrive within about five days. The plan is to begin installation once Howerton finishes their work later this month. Installation should take about two to four weeks.

- VC3/NEXUS has completed most of the work they can do until construction is finished. They'll be back the week of August 10 for a final site visit to determine any remaining details.

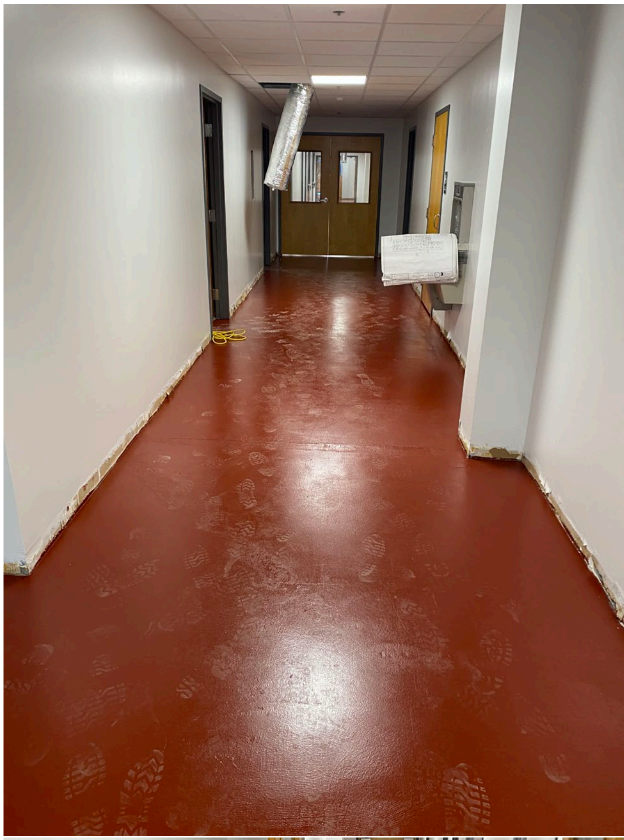
- Howerton has made great progress on the Town Hall renovations. We did run into a small hiccup when asbestos was found in the glue beneath the old flooring. As a safety precaution, the affected areas were sealed before the new flooring was installed. A photo of the sealer is attached for reference.

- The street lights at Shalag Industries have finally been completed. We were able to handle this project in-house with our newest employee, Chris Urban, leading the way. In his short time with the Town, Chris has already tackled several electrical projects. He and Juan have worked really well together and are becoming quite efficient. Their next project will be installing additional outlets around town for Hometown Christmas.

- Our Parks crew has completely renovated the infield sod on Fields 1 and 2 at Parker Park. This was a detailed project that included removing the old sod, relocating irrigation, grading the infields, and preparing them for new sod. It's the type of work that's often contracted out, but Jarmon and Ryan did an excellent job completing it in-house, saving the Town both time and money. The fields should be ready for fall ball at the beginning of September.

- Once the ladder truck is back in service, we'll repair a light pole at Parker Park and replace the flagpole cable at Market Square. We appreciate the continued help from the South Hill Volunteer Fire Department. Until the cable is replaced, the flag will remain put away to prevent any damage.

This item is for Council information only. No action is required.




South Hill Facilities Reservation Record 2026

DATE	GROUP	PURPOSE	ATTENDANCE	TIME	VENUE
8/1/2026	TIFFANY CROWDER	BIRTHDAY PARTY	30	2PM-4PM	CENTENNIAL PAVILION
8/7/2026	KEVIN LOCKHART	BIRTHDAY FOR WIFE	OPEN INVITE	5PM-9PM	CENTENNIAL AMPHITHEATER
8/8/2026	PEGGY ROBINSON	FAMILY REUNION	50	ALL DAY	CENTENNIAL PAVILION
8/9/2026	CITY OF REFUGE	BACK TO SCHOOL SUPPLY FUND		4PM	CENTENNIAL PAVILION
8/11/2026	SOUTH HILL POLICE DEPARTMENT	TASER TRAINING		ALL DAY	SOUTH HILL EXCHANGE BUILDING
8/15/2026	KATIE BEST	BIRTHDAY PARTY	25	2PM-4PM	CENTENNIAL PAVILION
8/16/2026	HELEN HARDY (STURDIVANT-LAMBERT-SMITH FAMILY)	FAMILY REUNION	60	10AM-6PM	CENTENNIAL PAVILION
8/22/2026	ANTRINA JIGGETTS, ELAINE COOKE	FAMILY REUNION	75	ALL DAY	CENTENNIAL PAVILION
8/23/2026	IVY SMITH	BIRTHDAY PARTY	50	2PM-UNTIL	CENNTENIAL PAVILION
8/29/2026	SOUTHSIDE YOUTH DEV CORP	YOUTH RALLY	300 OR MORE	10AM-4PM	CENTENNIAL PAVILION & AMPHITHEATER
9/5/2026	IDA FOUNTAIN & RASELA ZIPPARO	FREEMAN FAMILY REUNION	125	ALL DAY	CENTENNIAL PAVILION
9/11/2026	TOWN OF SOUTH HILL/SOUTH HILL REVITALIZATION	2ND ANNUAL BACK TO SCHOOL BASH+MOVIE NIGHT	150	ALL DAY	CENTENNIAL PAVILION & AMPHITHEATER
9/12/2026	WHITTLE GROVE BAPTIST CHURCH	CHURCH OUTING	75	ALL DAY	CENTENNIAL PAVILION
9/13/2026	BETTY TESTERMAN	CARTER FAMILY REUNION	60	10AM-7PM	CENTENNIAL PAVILION
9/17-9/20/2026	SOUTH HILL VOLUNTEER FIRE DEPT.	REGIONAL FIRE SCHOOL, DINNER, AWARDS	250	ALL DAY	SOUTH HILL EXCHANGE
9/18/2026	LAKE COUNTRY AREA AGENCY ON AGING	SENIOR PICNIC	80	ALL DAY	CENTENNIAL PAVILION
9/19/2026	CLEMENTS-HARPER, EARLSHEREE	BIRTHDAY PARTY	30	ALL DAY	CENTENNIAL PAVILION
9/19/2026	THE NEW MT. SINAI CHURCH	PRAISE & WORSHIP (FREE EVENT)	100+	11AM-5PM	CENTENNIAL AMPHITHEATER
9/26/2026	IDA JOHNSON	FAMILY REUNION	75ISH	ALL DAY	CENTENNIAL PAVILION
10/1-2/2026	SOUTH SIDE QUAIL EXCHANGE	BANQUET			SOUTH HILL EXCHANGE
10/3/2026	WILSON REUNION (PAM REESE)	WILSON REUNION	50	11:00AM - UNTIL	CENTENNIAL PAVILION
10/4/2026	TONYA WALKER	PARK VIEW ALUMNI WORSHIP EVENT	75	10AM-2PM	CENTENNIAL PAVILION
10/10/2026	TONYA HARGROVE	WEDDING	130	9AM-9PM	CENTENNIAL PAVILION & AMPHITHEATER
10/16/2026	TOWN OF SOUTH HILL/SOUTH HILL REVITALIZATION	2ND ANNUAL AUTUMN JUBILEE	150	ALL DAY	CENTENNIAL PAVILION & AMPHITHEATER
10/17/2026	TOWN OF SOUTH HILL/SOUTH HILL REVITALIZATION	2ND ANNUAL AUTUMN JUBILEE	150	ALL DAY	CENTENNIAL PAVILION & AMPHITHEATER
10/24/2026	DANCE IT OUT	CHILDREN'S ART FESTIVAL	75	ALL DAY	CENTENNIAL PAVILION
10/27/2026	SOUTH HILL CHAMBER OF COMMERCE	CANDY CRUISE - BACK UP IF IT RAINS		ALL DAY	SOUTH HILL EXCHANGE
10/31/2026	FORTUNATA CONDECIDO	FALL FUN PLAY DAY & POTLUCK	60	7:30AM-6PM	CENTENNIAL PAVILION
11/4/2026	SOUTH HILL CHAMBER OF COMMERCE	SEAFOOD FESTIVAL			SOUTH HILL EXCHANGE
11/18-11/20/2026	FRIENDS OF THE LIBRARY	HOLIDAY BAZAAR SETUP		ALL DAY	SOUTH HILL EXCHANGE
11/21/2026	FRIENDS OF THE LIBRARY	HOLIDAY BAZAAR	1,000	ALL DAY	SOUTH HILL EXCHANGE
12/4/2026	TOWN OF SOUTH HILL	HOMETOWN CHRISTMAS	500+	ALL DAY	CENTENNIAL PAVILION & AMPHITHEATER
12/5/2026	TOWN OF SOUTH HILL	HOMETOWN CHRISTMAS	500+	ALL DAY	CENTENNIAL PAVILION & AMPHITHEATER

PERMIT AND INSPECTION REPORT FOR : July 2026

	INSPECTIONS	PERMITS	FEES
BUILDING	47	12	$2351.84
MECHANICAL	6	5	$270.30
PLUMBING	9	6	$153.00
ELECTRICAL	14	9	$497.25
FIRE PROT	0	1	$306.00
SIGN	1	5	$409.26
LAND DIST	0	3	$112.20
TOTALS	**77**	**41**	**$4099.85**

RECAP OF EXEMPT PERMITS:

TYPE OF PERMIT	$ THIS MONTH	$ YTD
UEZ	$0.00	$0.00
REHAB	$0.00	$554.91
GENERAL	$575.03	$13,885.54
WORK VALUE	**$865,069.27**	**$77,090,582.63**

FYTD	**Fees**	**$4099.85**	**Work Value**	**$865,069.27**

NEW BUSINESSES IN TOWN OF SOUTH HILL

7/1/2026 –7/31/2026

Shelly’s Diner – 1312 W Danville St. – Restaurant

Anchored LLC – 913C W Danville St. – Mental Health Counseling

Wawa, Inc – 1431 Country Lane – Retail Convenience Store with Fuel Sales

Debbie’s (New owners) – 327 W Atlantic St. – Restaurant

Range: First to Last   Issue Date Range: 07/01/26 to 07/31/26   **Indicates payment is in batch

Permit No	Issue Date	Insrt/Dc-Blk/Lot	Property Location			Alteration Cost	New Volume		BUILDING	ELECTRICAL	TOTAL
App Date	Owner Name		Work Type		Use Type			Additional Cost	FIRE	LAND DISTURB	MECHANICAL
Description of Work									PLUMBING	SIGN	
25-00268	07/09/26	078A16-15-001	914 WEST DANVILLE STREET			650.00	0	PAID:	0.00	0.00	30.60
10/07/25	WOMACK BOBBYE RAYE		SIGN INSTALL	B	Business			0.00	0.00	0.00	0.00
Install a sign for new business									0.00	30.60	
26-00045	07/27/26	078A20-01-008	1556 MONTGOMERY STREET			60,000.00	0	PAID:	0.00	0.00	306.00
03/05/26	SHALAG US INC		FIRE ALARM	F-2	Factory & Indust; Low Hazard			0.00	306.00	0.00	0.00
Install fire alarm in Phase III.									0.00	0.00	
26-00150	07/02/26	078A20-01-001	1400 MONTGOMERY STREET			3,200.00	0	PAID:	0.00	0.00	65.28
06/03/26	RICHLOAM HOLDINGS LLC		SIGN INSTALL	S-2	Storage; Low Hazard			0.00	0.00	0.00	0.00
Sign install									0.00	65.28	
26-00184	07/02/26	078A17-A-132	110 NORTH MECKLENBURG AVENU			1,200.00	0	PAID:	0.00	0.00	30.60
06/29/26	BROWN'S HOME RENTALS LLC		SIGN INSTALL	B	Business			0.00	0.00	0.00	0.00
Install 18" high x 12' wide sign									0.00	30.60	
26-00185	07/01/26	078A12-62-001-002	568 CHAPTICO RD			6,500.00	0	PAID:	0.00	0.00	30.60
06/30/26	HERON'S NEST LAND COMPANY, LLC		LAND DISTURBING	R-5	Res; 1 & 2 Family			0.00	0.00	30.60	0.00
Clearing land for new home									0.00	0.00	
26-00186	07/01/26	078A12-62-001-001	606 CHAPTICO RD			6,500.00	0	PAID:	0.00	0.00	30.60
06/30/26	HERON'S NEST LAND COMPANY LLC		LAND DISTURBING	R-5	Res; 1 & 2 Family			0.00	0.00	30.60	0.00
Clearing lot for new house									0.00	0.00	
26-00187	07/10/26	078A16-16-C-001	300 BRYAN STREET			8,000.00	0	PAID:	0.00	0.00	40.80
07/01/26	JAB HOLDINGS LLC		HVAC SYSTEM					0.00	0.00	0.00	40.80
BALANCE OF MECHANICAL JOB									0.00	0.00	
26-00188	07/02/26	097000-02-006A	179 BUTTS STREET			2,200.00	0	PAID:	31.62	0.00	31.62
07/02/26	CIRCINUS HOLDCO LLC		DETACHED GARAGE	F-1	Factory & Indust; Mod Hazard			0.00	0.00	0.00	0.00
INSTALL DETACHED CARPORT									0.00	0.00	
26-00189	07/02/26	078A17-20-A-007	902 GOODES FERRY ROAD			2,500.00	0	PAID:	33.15	0.00	33.15
07/02/26	HICKS GEORGE H		DECK ADDITION	R-5	Res; 1 & 2 Family			0.00	0.00	0.00	0.00
Construct a 20' x 12 deck									0.00	0.00	

Permit No / App Date / Description of Work	Issue Date / Owner Name	Insrt/Dc-Blk/Lot	Property Location / Work Type	Use Type	Alteration Cost	New Volume / Additional Cost		BUILDING / FIRE / PLUMBING	ELECTRICAL / LAND DISTURB / SIGN	TOTAL / MECHANICAL
26-00190	07/07/26	078A18-11-001	422 EAST ATLANTIC STREET		12,000.00	0	PAID:	0.00	61.20	61.20
07/07/26	KHJ HOLDINGS, LLC		WIRING R-5	Res; 1 & 2 Family		0.00		0.00	0.00	0.00
upgrading to 200 amp service and rewiring existing house for remodel								0.00	0.00	
26-00191	07/09/26	078A18-23-B-015	820 HOLMES STREET		100.00	0	PAID:	0.00	0.00	25.50
07/09/26	HANEL JOSEPH J & HANEL STACEY A		WATSEW LATERALS R-5	Res; 1 & 2 Family		0.00		0.00	0.00	0.00
RUN WATER LINE TO DETACHED GARAGE								25.50	0.00	
26-00192	07/09/26	078A11-A-004	2000 HALIFAX STREET		112,750.00	0	WAIVED:	0.00	575.03	575.03
07/09/26	TOWN OF SOUTH HILL		WIRING U	Util & Misc; Acc & Misc Buildi		0.00		0.00	0.00	0.00
ELECTRICAL PER PLANS								0.00	0.00	
26-00193	07/10/26	078A21-03-001-005			15,000.00	0	PAID:	0.00	0.00	51.00
07/09/26	KAC INVESTMENTS LLC					0.00		0.00	51.00	0.00
Clear no more than less of 1 acre of parcel 24556 & 24935 combined								0.00	0.00	
26-00194	07/13/26	078A25-05-A1	315 FURR STREET		55,500.00	0	PAID:	0.00	283.05	283.05
07/09/26	WAL-MART REAL ESTATE BUSINESS TRUST		WIRING M	Mercantile		0.00		0.00	0.00	0.00
ELECTRICAL ALTERATIONS FOR PHARMACY REMODEL								0.00	0.00	
26-00195	07/13/26	078A12-50-C-006	408 BINFORD STREET		32,000.00	0	PAID:	183.60	0.00	183.60
07/09/26	WELLS JANE T		ENCAPSULATE CRA R-5	Res; 1 & 2 Family		0.00		0.00	0.00	0.00
crawlspace encapsulation, sump pump andehumidifier								0.00	0.00	
26-00196	07/13/26	078A12-50-C-006	408 BINFORD STREET		700.00	0	PAID:	0.00	25.50	25.50
07/09/26	WELLS JANE T		WIRING R-5	Res; 1 & 2 Family		0.00		0.00	0.00	0.00
ADD RECEPTICLES IN CRAWLSPACE FOR DEHUMIDIFIER AND SUMP PUMP								0.00	0.00	
26-00197	07/10/26	078A12-A-033	819 WEST HIGH STREET		16,000.00	0	PAID:	102.00	0.00	102.00
07/10/26	ASHWORTH EUGENE F & KATHY J		ADDITION			0.00		0.00	0.00	0.00
Add slab to carport								0.00	0.00	
26-00198	07/15/26	078A18-A-026	516 OGBURN ST		0.00	0	PAID:	0.00	25.50	25.50
07/15/26	CIRCLE DRIVE LLC		RECONNECTION IN R-5	Res; 1 & 2 Family		0.00		0.00	0.00	0.00
Reconnection Inspection								0.00	0.00	
26-00199	07/15/26	078A18-A-026	518 ANDREWS CT		0.00	0	PAID:	0.00	25.50	25.50
07/15/26	CIRCLE DRIVE LLC		RECONNECTION IN R-5	Res; 1 & 2 Family		0.00		0.00	0.00	0.00

Permit No / App Date / Description of Work	Issue Date / Owner Name	Insrt/Dc-Blk/Lot	Property Location / Work Type	Use Type	Alteration Cost	New Volume / Additional Cost		BUILDING / FIRE / PLUMBING	ELECTRICAL / LAND DISTURB / SIGN	TOTAL / MECHANICAL
Reconnection Inspection								0.00	0.00	
26-00200	07/20/26	078A25-05-A1	315 FURR STREET		314,235.00	0	PAID:	1,623.00	0.00	1,623.00
07/17/26	WAL-MART REAL ESTATE BUSINESS TRUST		INTERIOR REPAIR M	Mercantile		0.00		0.00	0.00	0.00
Pharmacy remodel & expansion in WalmarNew modular panels, provide new finishes, clean, install new Health Service Room & paint.								0.00	0.00	
26-00201	07/17/26	078A16-A-039	913-C WEST DANVILLE STREET		1,800.00	0	PAID:	25.50	0.00	25.50
07/17/26	4K ENTERPRISES LLC		INTERIOR REPAIR B	Business		0.00		0.00	0.00	0.00
INSTALL ADA RAMP								0.00	0.00	
26-00202	07/17/26	078A16-A-039	913 C WEST DANVILLE STREET		2,000.00	0	PAID:	0.00	0.00	25.50
07/17/26	4K ENTERPRISES LLC		PLUMBING REMOD			0.00		0.00	0.00	0.00
Remodel for ADA bathroom								25.50	0.00	
26-00203	07/17/26	078A11-03-005	124 RALEIGH AVENUE		1,700.00	0	PAID:	38.25	0.00	38.25
07/17/26	TAYLOR JOAN E					0.00		0.00	0.00	0.00
Install roof over deck								0.00	0.00	
26-00204	07/20/26	096000-23-001	2236 PLANK RD		1,200.00	0	PAID:	0.00	0.00	25.50
07/20/26	MODULAR HOMES, LLC		PLUMBING REMOD R-5	Res; 1 & 2 Family		0.00		0.00	0.00	0.00
Plumbing for new modular								25.50	0.00	
26-00205	07/20/26	096000-23-001	2236 PLANK RD		1,000.00	0	PAID:	0.00	25.50	25.50
07/20/26	MODULAR HOMES, LLC		WIRING			0.00		0.00	0.00	0.00
Wiring for new modular								0.00	0.00	
26-00206	07/20/26	096000-23-001	2236 PLANK RD		10,000.00	0	PAID:	0.00	0.00	51.00
07/20/26	MODULAR HOMES, LLC		HVAC SYSTEM			0.00		0.00	0.00	51.00
Install heatpump with duct work								0.00	0.00	
26-00207	07/20/26	078A11-03-012C1	397 RALEIGH AVENUE		10,709.27	0	PAID:	75.02	0.00	75.02
07/20/26	SALEEBY MANHAL G & BAHA B		STORAGE BLDG			0.00		0.00	0.00	0.00
Install 12 x 32 storage shed								0.00	0.00	
26-00208	07/21/26	078A18-23-B-015	820 HOLMES STREET		1,000.00	0	PAID:	0.00	0.00	25.50
07/21/26	HANEL JOSEPH J & HANEL STACEY A		WATSEW LATERALS R-5	Res; 1 & 2 Family		0.00		0.00	0.00	0.00
INSTALL PUMP AND RUN SEWERLINE FROM GARAGE TO THE HOUSE.								25.50	0.00	

Permit No / App Date / Description of Work	Issue Date / Owner Name	Insrt/Dc-Blk/Lot	Property Location / Work Type	Use Type	Alteration Cost	New Volume	Additional Cost	BUILDING / FIRE / PLUMBING	ELECTRICAL / LAND DISTURB / SIGN	TOTAL / MECHANICAL
26-00209	07/21/26	078A18-23-B-015	820 HOLMES STREET		1,000.00	0	PAID:	0.00	0.00	25.50
07/21/26	HANEL JOSEPH J & HANEL STACEY A		ADD REPLACE AC R-5	Res; 1 & 2 Family			0.00	0.00	0.00	25.50
INSTALL MINI SPLIT SYSTEM IN GARAGE								0.00	0.00	
26-00210	07/24/26	098000-10-001A	1208 EAST ATLANTIC STREET		7,975.00	0	PAID:	0.00	0.00	132.35
07/22/26	ECS INVESTMENTS LLC						0.00	0.00	0.00	0.00
Install sign for 7Brew								0.00	132.35	
26-00211	07/24/26	078A08-08-B	1850 NORTH MECKLENBURG AVENU		9,748.00	0	PAID:	0.00	0.00	150.43
07/22/26	LOVE'S TRAVEL STOPS & COUNTRY STORE		SIGN INSTALL M	Mercantile			0.00	0.00	0.00	0.00
Replace signs at Love's Travel Stops								0.00	150.43	
26-00213	07/22/26	078A23-01-013A	405 WEST FIFTH STREET		2,500.00	0	PAID:	0.00	0.00	25.50
07/22/26	JUSTIN T SMITH LLC		WATSEW LATERALS U	Util & Misc; Acc & Misc Buildi			0.00	0.00	0.00	0.00
Installing sewer line								25.50	0.00	
26-00214	07/22/26	078A23-01-007	1013 SYCAMORE STREET		2,500.00	0	PAID:	0.00	0.00	25.50
07/22/26	SIMMONS REBECCA T		WATSEW LATERALS R-5	Res; 1 & 2 Family			0.00	0.00	0.00	0.00
Install sewer lines								25.50	0.00	
26-00215	07/27/26	078A17-20-K-017A	414 FAIRVIEW AVENUE		2,500.00	0	PAID:	0.00	25.50	25.50
07/27/26	4K ENTERPRISES, LLC		ELECTRICAL SERV R-5	Res; 1 & 2 Family			0.00	0.00	0.00	0.00
Upgrade service to 200 amp								0.00	0.00	
26-00216	07/29/26	078A07-02-005	1214 TANGLEWOOD DRIVE		5,000.00	0	PAID:	0.00	0.00	25.50
07/28/26	DODSON JR JOEL E		GAS LINE R-5	Res; 1 & 2 Family			0.00	0.00	0.00	25.50
Installing gas line, tankless water, cook stove and fireplace								0.00	0.00	
26-00217	07/29/26	078A20-01-008	1556 MONTGOMERY STREET		1,902.00	0	PAID:	0.00	25.50	25.50
07/29/26	SHALAG US INC		WIRING F-2	Factory & Indust; Low Hazard			0.00	0.00	0.00	0.00
Removing and existing RTU (#1) and replacing it with the same siza and ty								0.00	0.00	
26-00218	07/29/26	078A17-03-011	315 WEST ATLANTIC STREET		100,000.00	0	PAID:	30.60	0.00	30.60
07/29/26	JOHNSON SERVICES INC		DEMOLITION	UNKNOWN			0.00	0.00	0.00	0.00
Demo existing house								0.00	0.00	
26-00219	07/29/26	078A20-01-008	1556 MONTGOMERY STREET		25,000.00	0	PAID:	0.00	0.00	127.50

Permit No / App Date / Description of Work	Issue Date / Owner Name	Insrt/Dc-Blk/Lot	Property Location / Work Type	Use Type	Alteration Cost	New Volume	Additional Cost	BUILDING / FIRE / PLUMBING	ELECTRICAL / LAND DISTURB / SIGN	TOTAL / MECHANICAL
07/29/26	SHALAG US INC		HVAC SYSTEM	F-2 Factory & Indust; Low Hazard			0.00	0.00	0.00	127.50
Removing an existing RTU (#1) and replacing it with the same size and ty								0.00	0.00	
26-00220	07/30/26	078A17-57-A	400 GOODES FERRY ROAD		5,000.00	0	PAID:	45.90	0.00	45.90
07/30/26	DUFFER PAUL J		ADDITION	R-5 Res; 1 & 2 Family			0.00	0.00	0.00	0.00
Front Porch Repair								0.00	0.00	
26-00221	07/31/26	078A13-06-017	719 NORTH BRUNSWICK AVENUE		22,000.00	0	PAID:	132.60	0.00	132.60
07/31/26	NINESTINE STEPHEN L & NINESTINE MAB		REPAIR ROOF	R-5 Res; 1 & 2 Family			0.00	0.00	0.00	0.00
Roof shingle replacement with a 7/16" OSB overlay								0.00	0.00	
26-00222	07/31/26	078A17-20-K-017A	414 FAIRVIEW AVENUE		1,500.00	0	PAID:	30.60	0.00	30.60
07/31/26	4K ENTERPRISES, LLC		DECK ADDITION	R-5 Res; 1 & 2 Family			0.00	0.00	0.00	0.00
CONSTRUCT A DECK								0.00	0.00	

Permit No / App Date / Description of Work	Issue Date / Owner Name	Insrt/Dc-Blk/Lot	Property Location / Work Type / Use Type	Alteration Cost	New Volume / Additional Cost		BUILDING / FIRE / PLUMBING	ELECTRICAL / LAND DISTURB / SIGN	TOTAL / MECHANICAL
Grand Totals:				865,069.27	0	PAID:	2,351.84	497.25	4,099.85
					0.00		306.00	112.20	270.30
							153.00	409.26	
						WAIVED:	0.00	575.03	575.03
							0.00	0.00	0.00
							0.00	0.00	
						PERMIT COUNT:	12	9	41
							1	3	5
							6	5	

*NOTE: This report contains only PAID & WAIVED fees.

Application Id	Insrt/Dc-Blk/Lot		Property Location		Owner Name		Phone	Permit No
Building Code	Activity Type	Inspector	Date	Start Time	End Time	Actual Time	Status	

Activity Type Totals:

ELE ROUGH IN:	13	ELE-METER BASE:	1	FINAL INSPECTIO:	20	FIRE SPINKLER:	2	FLUSH TEST:	1
FOOTING INS:	1	FOUNDATION INS:	1	FRAMING INS:	18	GAS PIPE-TEST:	1	INSULATION INS:	5
MECH ROUGH IN:	4	PLB ROUGH IN:	9	SLAB INS:	1				

Building Code Totals:

BUILDING:	47	ELECTRICAL:	14	MECHANICAL:	6	PLUMBING:	9	SIGN:	1

Total Activities: 77   Total Permits: 49

Inspector Totals:
None: 77

Range: First to Last
Activity Date Range: 07/01/26 to 07/31/26 Activity Type Range: First to Last
Range of Building Codes: First to Last

Application Id / Building Code	Insrt/Dc-Blk/Lot / Activity Type	Inspector	Property Location / Date	Start Time	End Time	Owner Name / Actual Time	Status	Phone	Permit No
5365	078A08-07-002		210 TUNSTALL DR			MICROSOFT CORPORATION			22-00215
BUILDING	ELE ROUGH IN		07/07/26				PASS		
BUILDING	PLB ROUGH IN		07/07/26				PASS		
BUILDING	FRAMING INS		07/07/26				PASS		
BUILDING	FRAMING INS		07/15/26				PASS		
BUILDING	FRAMING INS		07/27/26				PASS		
5922	097000-13-001		260 BUTTS STREET			MICROSOFT CORPORATION			24-00091
BUILDING	ELE ROUGH IN		07/08/26				PASS		
BUILDING	FRAMING INS		07/08/26				PASS		
BUILDING	PLB ROUGH IN		07/14/26				PASS		
BUILDING	PLB ROUGH IN		07/15/26				PASS		
BUILDING	FRAMING INS		07/15/26				PASS		
6304	078A25-05-A1		315 FURR STREET			WAL-MART REAL ESTATE BUSINESS TRUST			25-00106
ELECTRICAL	FINAL INSPECTIO		07/23/26				PASS		
6318	078A08-07-002		210 TUNSTALL ROAD			MICROSOFT CORPORATION			25-00119
BUILDING	FIRE SPINKLER		07/02/26				PASS		
BUILDING	FRAMING INS		07/08/26				PASS		
BUILDING	FRAMING INS		07/08/26				PASS		
BUILDING	ELE ROUGH IN		07/08/26				PASS		
BUILDING	ELE ROUGH IN		07/08/26				PASS		
BUILDING	FLUSH TEST		07/09/26				PASS		
BUILDING	FIRE SPINKLER		07/16/26				PASS		
BUILDING	PLB ROUGH IN		07/16/26				PASS		
BUILDING	PLB ROUGH IN		07/17/26				PASS		
BUILDING	ELE ROUGH IN		07/20/26				PASS		
BUILDING	ELE ROUGH IN		07/20/26				PASS		
BUILDING	FRAMING INS		07/20/26				PASS		
BUILDING	FRAMING INS		07/20/26				PASS		
BUILDING	FRAMING INS		07/27/26				PASS		
BUILDING	FRAMING INS		07/27/26				PASS		
BUILDING	ELE ROUGH IN		07/27/26				PASS		
6468	078A16-15-001		914 WEST DANVILLE STREET			WOMACK BOBBYE RAYE			25-00268

Application Id / Building Code	Insrt/Dc-Blk/Lot / Activity Type	Inspector	Property Location / Date	Start Time	End Time	Owner Name / Actual Time	Status	Phone	Permit No
SIGN	FINAL INSPECTIO		07/09/26				PASS		
6491	078A11-26-003		443 RALEIGH AVE			ROCK RIVER INC			25-00291
BUILDING	INSULATION INS		07/09/26				PASS		
6507	078A12-A-131		306 WEST HIGH STREET			KIDD STACEY M			25-00307
BUILDING	FRAMING INS		07/15/26				PASS		
6509	097000-A-023E		1430 GOODES FERRY ROAD			ELLINGTON JENNIFER K & JEREMY R			25-00309
BUILDING	FINAL INSPECTIO		07/06/26				PASS		
6514	078A13-13-C		145 REED CIRCLE			SUPERIOR INVESTMENTS INC			25-00314
BUILDING	FRAMING INS		07/20/26				PASS		
BUILDING	INSULATION INS		07/31/26				PASS		
6549	078A13-13-C		145 REED CIRCLE			SUPERIOR INVESTMENTS INC			26-00012
PLUMBING	PLB ROUGH IN		07/29/26				PASS		
6558	078A25-05-A1		315 FURR STREET			WAL-MART REAL ESTATE BUSINESS TRUST			26-00021
BUILDING	FRAMING INS		07/30/26				PASS		
6588	098000-A-005		780 COUNTRY LANE			FREEMAN COMPANIES LLC			26-00051
BUILDING	FRAMING INS		07/21/26				PASS		
BUILDING	INSULATION INS		07/27/26				PASS		
6596	078A06-13-002		986 RALEIGH AVE			BROWN DAVID H & BROWN WANDA M			26-00058
BUILDING	SLAB INS		07/21/26				PASS		
6614	078A16-16-C-001		300 BRYAN STREET			JAB HOLDINGS LLC			26-00076
BUILDING	FRAMING INS		07/15/26				PASS		
BUILDING	INSULATION INS		07/20/26				PASS		
6634	078A08-02-B		1755 N MECKLENBURG AVE			COMMUNITY MEMORIAL HEALTHCENTER			26-00096
ELECTRICAL	ELE ROUGH IN		07/21/26				PASS		
6648	078A25-05-A1		315 FURR STREET			WAL-MART REAL ESTATE BUSINESS TRUST			26-00110
ELECTRICAL	FINAL INSPECTIO		07/30/26				PASS		
6651	098000-A-005		780 COUNTRY LANE			FREEMAN COMPANIES LLC			26-00113

Application Id / Building Code	Insrt/Dc-Blk/Lot / Activity Type	Inspector	Property Location / Date	Start Time	End Time	Owner Name / Actual Time	Status	Phone	Permit No
MECHANICAL	MECH ROUGH IN		07/15/26				PASS		
6652	098000-A-005		780 COUNTRY LANE			FREEMAN COMPANIES LLC			26-00114
PLUMBING	PLB ROUGH IN		07/15/26				PASS		
6653	098000-A-005		780 COUNTRY LANE			FREEMAN COMPANIES LLC			26-00115
ELECTRICAL	ELE ROUGH IN		07/15/26				PASS		
6656	078A13-13-C		145 REED CIRCLE			SUPERIOR INVESTMENTS INC			26-00118
MECHANICAL	MECH ROUGH IN		07/20/26				PASS		
6660	078A13-13-C		145 REED CIRCLE			SUPERIOR INVESTMENTS INC			26-00122
ELECTRICAL	ELE ROUGH IN		07/20/26				PASS		
6667	078A11-26-002		439 RALEIGH AVE			ROCK RIVER INC			26-00129
BUILDING	INSULATION INS		07/02/26				PASS		
6671	078A16-16-C-001		300 BRYAN STREET			JAB HOLDINGS LLC			26-00133
PLUMBING	PLB ROUGH IN		07/15/26				PASS		
6672	078A16-16-C-001		300 BRYAN STREET			JAB HOLDINGS LLC			26-00134
ELECTRICAL	ELE ROUGH IN		07/15/26				PASS		
6673	078A16-16-C-001		300 BRYAN STREET			JAB HOLDINGS LLC			26-00135
MECHANICAL	MECH ROUGH IN		07/15/26				PASS		
MECHANICAL	GAS PIPE-TEST		07/15/26				PASS		
6677	078A20-01-008		1556 MONTGOMERY STREET			SHALAG US INC			26-00139
BUILDING	FRAMING INS		07/06/26				PASS		
6682	078A17-42-006-A		107 BROOK AVENUE			HART HOLDINGS, LLC			26-00144
BUILDING	FOOTING INS		07/08/26				PASS		
6692	078A18-23-B-015		820 HOLMES STREET			HANEL JOSEPH J & HANEL STACEY A			26-00154
ELECTRICAL	FINAL INSPECTIO		07/21/26				PASS		
6702	078A11-26-003		443 RALEIGH AVE			ROCK RIVER INC			26-00164
ELECTRICAL	ELE ROUGH IN		07/08/26				PASS		

Application Id / Building Code	Insrt/Dc-Blk/Lot / Activity Type	Inspector	Property Location / Date	Start Time	End Time	Owner Name / Actual Time	Status	Phone	Permit No
6705	078A06-14-006-003		816 LEES COURT			BROWN FRAHER H			26-00167
ELECTRICAL	FINAL INSPECTIO		07/10/26				PASS		
6706	078A06-14-006-003		816 LEES COURT			BROWN FRAHER H			26-00168
BUILDING	FINAL INSPECTIO		07/10/26				PASS		
6711	078A11-26-003		443 RALEIGH AVE			ROCK RIVER INC			26-00173
PLUMBING	PLB ROUGH IN		07/08/26				PASS		
6714	096000-23-001		2236 PLANK RD			MODULAR HOMES, LLC			26-00176
BUILDING	FOUNDATION INS		07/09/26				PASS		
BUILDING	FRAMING INS		07/15/26				PASS		
6718	078A11-26-003		443 RALEIGH AVE			ROCK RIVER INC			26-00180
MECHANICAL	MECH ROUGH IN		07/08/26				PASS		
6726	097000-02-006A		179 BUTTS STREET			CIRCINUS HOLDCO LLC			26-00188
BUILDING	FINAL INSPECTIO		07/02/26				PASS		
6727	078A17-20-A-007		902 GOODES FERRY ROAD			HICKS GEORGE H			26-00189
BUILDING	FINAL INSPECTIO		07/07/26				PASS		
6728	078A18-11-001		422 EAST ATLANTIC STREET			KHJ HOLDINGS, LLC			26-00190
ELECTRICAL	ELE ROUGH IN		07/16/26				PASS		
6729	078A18-23-B-015		820 HOLMES STREET			HANEL JOSEPH J & HANEL STACEY A			26-00191
PLUMBING	FINAL INSPECTIO		07/09/26				PASS		
6736	078A18-A-026		516 OGBURN ST			CIRCLE DRIVE LLC			26-00198
ELECTRICAL	FINAL INSPECTIO		07/15/26				PASS		
6737	078A18-A-026		518 ANDREWS CT			CIRCLE DRIVE LLC			26-00199
ELECTRICAL	FINAL INSPECTIO		07/15/26				PASS		
6739	078A16-A-039		913-C WEST DANVILLE STREET			4K ENTERPRISES LLC			26-00201
BUILDING	FINAL INSPECTIO		07/17/26				PASS		
6740	078A16-A-039		913 C WEST DANVILLE STREET			4K ENTERPRISES LLC			26-00202
PLUMBING	FINAL INSPECTIO		07/17/26				PASS		

Application Id / Building Code	Insrt/Dc-Blk/Lot / Activity Type	Inspector	Property Location / Date	Start Time	End Time	Owner Name / Actual Time	Status	Phone	Permit No
6743	096000-23-001		2236 PLANK RD			MODULAR HOMES, LLC			26-00205
ELECTRICAL	ELE-METER BASE		07/31/26				PASS		
6746	078A18-23-B-015		820 HOLMES STREET			HANEL JOSEPH J & HANEL STACEY A			26-00208
PLUMBING	FINAL INSPECTIO		07/21/26				PASS		
6747	078A18-23-B-015		820 HOLMES STREET			HANEL JOSEPH J & HANEL STACEY A			26-00209
MECHANICAL	FINAL INSPECTIO		07/21/26				PASS		
6751	078A23-01-013A		405 WEST FIFTH STREET			JUSTIN T SMITH LLC			26-00213
PLUMBING	FINAL INSPECTIO		07/24/26				PASS		
6752	078A23-01-007		1013 SYCAMORE STREET			SIMMONS REBECCA T			26-00214
PLUMBING	FINAL INSPECTIO		07/24/26				PASS		
6753	078A17-20-K-017A		414 FAIRVIEW AVENUE			4K ENTERPRISES, LLC			26-00215
ELECTRICAL	FINAL INSPECTIO		07/28/26				PASS		
6759	078A13-06-017		719 NORTH BRUNSWICK AVENUE			NINESTINE STEPHEN L & NINESTINE MAB			26-00221
BUILDING	FINAL INSPECTIO		07/31/26				PASS		

DILAPIDATED PROPERTY LISTING

ADDRESS	OWNER	DESCRIPTION	LAST CONTACT	FOLLOW UP	VACANT (Y/N)	RENTER OR OWNER OCCUPIED
416 North Mecklenburg Avenue	House/Smith	*Rot, peeling paint, damaged rain gutters*	05/2026	08/2026	NO	OWNER OCCUPIED
1287 West Danville Street	R. Thomas	*Roof, chimney, rotting woodwork, foundation masonry*	05/2026	08/2026	YES	IN COURT
202 Windsor Street	D. Helms	*Fascia, porch ceiling, porch columns*	04/2026	08/2026	NO	OWNER OCCUPIED
701 Virginia Street	Revis	*Rot in fascia and windows*	06/2026	08/2026	YES	DECEASED OWNER NO WILL
104 East Virginia Street	S. & M. Townes	*Rot in fascia and windows, broken windows, fallen gutters*	07/2026	09/2026	YES	RENTAL
904 West Main Street	A. Harris & Others	*Rot in porch, fascia and windows. Roof issues.*	04/2026	08/2026	YES	RENTAL
228 Clay Street	C. Purcell	*Rot in porch, fascia and windows, broken windows, missing siding*	04/2026	08/2026	YES	RENTAL
211 East Atlantic Street	P. Duffer	*Painting windows/scraping paint*	07/2026	08/2026	YES	RENTAL
400 Goodes Ferry Road	P. Duffer	*Rot in fascia and windows, peeling paint*	07/2026	08/2026	NO	OWNER OCCUPIED
402 Goodes Ferry Road	P. Duffer	*Rot in fascia and windows, peeling paint*	07/2026	08/2026	YES	RENTAL
315 West Danville Street	P. Duffer	*Building posted as unsafe*	07/2026	08/2026	YES	RENTAL
1214 Plank Road	P. Duffer/Lake Gaston Soccer Association, Inc.	*Rot, front porch foundation, roof, unstable structure*	07/2026	08/2026	YES	RENTAL
901 Goodes Ferry Road	W. Rook	*Siding and paint, roof, fascia, rake board, chimney*	07/2026	09/2026	YES	RENTAL
510 Moseley Lane	B. Ashworth; *sold*	*Over grown lot, peeling paint, broken windows, wood rot*	06/2026	08/2026	NO	OWNER OCCUPIED
704 Robertson Street	S. Allen	*Peeling paint, rot in fascia and windows*	07/2026	09/2026	NO	RENTAL
706 Robertson Street	S. Allen	*Peeling paint, rot in fascia and windows*	07/2026	09/2026	NO	RENTAL
103 West Third Street	S. Allen	*Peeling paint, rot in fascia and windows*	07/2026	09/2026	NO	RENTAL
101 West Third Street	S. Allen	*Peeling paint, rot in fascia and windows*	07/2026	09/2026	NO	RENTAL
110 East Third Street	S. Allen	*Peeling paint, rot in fascia and windows*	07/2026	09/2026	YES	RENTAL
108/110 East Second Street	S. Allen	*Peeling paint, rot in fascia and windows*	07/2026	09/2026	NO	RENTAL
106 East Second Street	S. Allen	*Peeling paint, rot in fascia and windows*	07/2026	09/2026	NO	RENTAL
456 Old Hwy 58	W. Thomas	*Roof, rot and paint, overgrowth*	05/2026	09/2026	YES	MULTIPLE HEIR
212 Windsor Street	B. Jeffries	*Overgrowth, trash and debris, porsh, trim and shutters*	02/2026	08/2026	YES	RENTAL
509 Pleasant Street	M. Schooler; *foreclosure*	*Tarp on roof, rot in fascia and windows, peeling paint*	06/2026	08/2026	YES	RENTAL
1225 Plank Road	P. Duffer	*Broken windows, wood rot, porch damage, roof issues, peeling paint*	07/2026	08/2026	YES	RENTAL
1217 Plank Road	P. Duffer	*Broken windows, peeling paint*	07/2026	08/2026	YES	RENTAL
1003 Plank Road	Plank Property, LLC	*Peeling paint*	07/2026	09/2026	NO	NEWMART BUILDERS
703 North Mecklenburg Avenue	Rainey	*Peeling paint*	06/2026	08/2026	NO	OWNER OCCUPIED
909 Plank Road	Windy Hills Property; J. Hayes	*Peeling paint*	06/2026	08/2026	YES	RENTAL WAREHOUSE
800 Goodes Ferry	S&S Mecklenburg	*rusty water tanks, collapsed roof on out buildings*	07/2026	09/2026	NO	OLD BGF BUILDING
209 East Atlantic	J. Stanley	*Rotten wood, peeling paint*	04/2026	08/2026	NO	RENTAL
1524 West Danville	J. Stanley; SOLD to Parker Oil	*Rotten wood, peeling paint, broken windows*	06/2026	09/2026	YES	COMMERCIAL BUILDING
914 West Main	W. Tisdale	*Peeling paint, rotten wood*	06/2026	09/2026	NO	OWNER OCCUPIED
808A West Main	R. Walker	*Peeling paint, rotten wood*	05/2026	08/2026	NO	OWNER OCCUPIED
625 West Danville	M. Luddy	*Paint, open brick*	06/2026	08/2026	NO	OWNER OCCUPIED
128 South Mecklenburg	J. Martin	*Gutters, paint, Structural Repair*	06/2026	08/2026	NO	MARTIN COLLECTION
126 West Main	M. Brown	*Peeling paint*	06/2026	08/2026	NO	BROWN'S AUTOMOTIVE
404 West Danville	P. Duffer	*Structural repair, peeling paint, rust*	06/2026	08/2026	NO	OWNER OCCUPIED
326 West Atlantic	W. Khan & Z. Inshan	*Roof collapse, rotten wood, Peeling paint*	06/2026	08/2026	NO	OWNER OCCUPIED
221 West Virginia	B. Schewel	*Peeling paint, rotten wood*	07/2026	09/2026	NO	SCHEWELS WAREHOUSE
300 West Atlantic	G. Hudson	*Unsafe structure, roof collapse*	06/2026	08/2026	YES	RENTAL
513 North Mecklenburg	I. Mistry	*Siding, paint and windows*	06/2026	09/2026	YES	RENTAL
1173/1177 Plank Road	J. Stanley	*Wood rot and paint*	06/2026	09/2026	YES	RENTAL

DILAPIDATED PROPERTY LISTING

ADDRESS	OWNER	*DESCRIPTION*	LAST CONTACT	FOLLOW UP	VACANT (Y/N)	RENTER OR OWNER OCCUPIED
As of JULY 2026						
SECTION 106 UNSAFE STRUCTURES OR STRUCTURES UNFIT FOR HUMAN OCCUPANCY						
106.3.1 Vacating unsafe structure. If the code official determines there is actual and immediate danger to the occupants or public, or when life is endangered by the occupancy of an unsafe structure, the code official shall be authorized to order the occupants to immediately vacate the unsafe structure.						

Completed Dilapidated Properties
Program Start Date: 4-16-2016

Address	*Owner*	*Notes*
412 South Hill Avenue	Twanda Feggins Walker	House removed/Lot cleared
207 North Mecklenburg Avenue	Debra Jeffries	House removed/Lot cleared
304 North Lunenburg Avenue	Charles Crowder/Joanne Bacon	Singlewide removed/Lot cleared
115 Coleman Lane	Stanley T Baskerville	House removed/Lot cleared
215 Dortch Lane	Roger & Patsy Poythress	House painted
1109 Halifax Street	Ola M Holmes Life Est	House removed/Lot cleared
1108 Halifax Street	Earnestine Hart	House removed/Lot cleared
209 East Atlantic Street	Judith Stanley	House painted
106 North Matthews Street	W O Hines	House removed/Lot cleared
635 West Virginia Street	G Rowley & Mary E Ferguson	House removed/Lot cleared
510 Ridgewood Avenue	Allen Lambert & Others	House repaired/Lot cleaned
103 East Third Street	Sam Allen	House repaired
802 West Atlantic Street	William Wills	House repaired
505 East Atlantic Street	Virginia Triplette	Lot cleaned
205 East Atlantic Street	Judith Stanley	House painted
209 East Atlantic Street	Judith Stanley	House repaired/ painted
132 Bedford Street	Jose Martinez	House removed
1106 Goodes Ferry Road	David Williams	Lot cleaned
1228 Halifax Street	Ronald Valentine	Singlewide removed
111 South Mecklenburg Avenue	Gwendolyn Williams	Work completed
307 Moseley Lane	Jeremiah Perry	Lot cleaned

Completed Dilapidated Properties
Program Start Date: 4-16-2016

513 North Mecklenburg Avenue	Melvin Crutchfield	House painted
110 South Main Street	George Brown	Building removed
114 North Matthews Street	Herbert Newman	Building removed
515 Meadow Street	Timothy Cooke	Work complete
305 Windsor Street	Herman Connell	House removed
1200 Halifax Street	Dorothy Talley	House removed
103 West Third Street	Sam Allen	House repaired
101 West Third Street	Sam Allen	House repaired
128 South Mecklenburg Avenue	Jimmy Martin	Building repaired
132 Bedford Street	Jose Martinez	Garage repaired
122 Clay Street	GTC Properties	Lot cleaned and cut
302 West High Street	Elleana Fielding	Lot cleaned and cut
935 West Atlantic Street	Shirley Williams	Property cleaned
115 Clay Street	Walter McClenney	Property cleaned
660 Lombardy Street	Joe Cappaert	Singlewide removed
117 Clay Street	Larry Cook	Lot cleaned
507 Moseley Lane	Leroy Cook	Lot cleaned
923 West Atlantic Street	Tammy Ochodnicky	House repaired
510 Moseley Lane	Barry Ashworth	Lot cleaned
609 West Danville Street	Charles Lynn	Building painted
227 Circle Drive	Circle Drive LLC	House removed

Completed Dilapidated Properties
Program Start Date: 4-16-2016

154 Buena Vista Circle	Daniel Hightower	House repaired
422 East Atlantic Street	Kenneth Evans	Overgrowth removed
806 West Virginia Street	Kuy Kelly	House removed
210 Park Lane	Jon Taylor	House painted
112 Center Lane	Alex Graham	Building painted
418 Old Highway Fifty-eight	Willie Smith	House removed
911 East Atlantic Street	Bobby Shah	Lot cleaned
930 West Danville Street	Delores Taylor	House removed
932 West Danville Street	Barbara Jefferson	House removed
906 Plank Road	Ivory Joyner	House painted
118 South Lunenburg Avenue	Loretta Avent	Building repaired and painted
208 Pennington Street	Brent Richey	Repairs complete
114 C Clay Street	Michael Robinson	Trailer removed
1179 Country Lane	Alfred Bracey	House removed
201 East Atlantic Street	Francis Clark	House painted
112 East Atlantic Street	William Robbins	House removed
403 North Mecklenburg Avenue	William Wills	House painted
109 East Third Street	Sam Allen	House repaired
101 East Third Street	Sam Allen	House repaired and painted
706 Brooke Avenue	Sam Allen	House repaired and painted
103 East Third Street	Sam Allen	House repaired and painted

Completed Dilapidated Properties
Program Start Date: 4-16-2016

506 Moseley Lane	F. Holden	House removed
609 Grazier Street	M. Shearin	House removed
117 Clay Street	L. Cooke	Repairs complete
302 W. High Street	Stepping Stones Properties, LLC	Repairs complete
704 Brook Avenue	S. Allen	Repairs Complete
202 North Brunswick	Oscar Cruz	trash removed
101 West Second Street	S. Soyars	Repairs Complete
419 East Atlantic	T. Stanley	Repairs Complete
Corner of Dortch & Main	Butts	Repairs Complete
704 Brooke	S. Allen	Repairs Complete
505 North Mecklenburg	L. Ogburn	Repairs Complete
617 North Mecklenburg	Kumar	Repairs Complete
103 South Mecklenburg	Jenkins	Repairs Complete
108 East 1st Street	Windy Hills	Repairs Complete
110 East 1st Street	Windy Hills	Repairs Complete
112 East 1st Street	Windy Hills	Repairs complete
112 Raleigh Ave	B. Pearce	Repairs Complete
500 West Danville	B&P Enterprises LLC.	Repairs Complete
501 West Danville	Crop Production Services LLC	Repairs Complete
639 West Virginia Avenue	Dortch/Rudolph	Repairs Complete
502 North Mecklenburg	Moore	Repairs complete
212 North Mecklenburg	Crowder	Repairs Complete
101 West 2nd	Soyars	Repairs Complete

Completed Dilapidated Properties
Program Start Date: 4-16-2016

609 West Atlantic	Bellewood LLC	Repairs complete
514 Pleasant Street	KC&J Properties	Repairs complete
603 Franklin Street	Exit Reality	Repairs complete
1248 West Danville	Thomas	Repairs complete
605 Franklin Street	Exit Realty	Repairs complete
728 North Mecklenburg	Janson	Repairs complete
702 North Mecklenburg	Taylor	Repairs complete
410 East Ferrell	Taylor	House demolished
508 Brook Avenue	Brown	Repairs complete
642 Northington	Jones	Repairs complete
125 Clay Street	Maddux	Repairs complete
509 Franklin	Exit Reality	Repairs complete
Fox Run Apartments	South Hill Associates LLC	Repairs complete
810 West Main	Rose Walker	Repairs complete
505 Franklin	Hayes	Repairs complete
113 East Pine	Windy Hills	To be demolished
115 East Pine	Windy Hills	To be demolished
119 East Pine	Windy Hills	To be demolished
915 West Danville	Maitland	Repairs complete
402 South Hill Ave	Windy Hills	Repairs complete
800 Goodes Ferry	S & S Mecklenburg LLC	Repair Complete
516 East Atlantic	Windy Hills	Repair Complete
518 East Atlantic	Windy Hills	Repair complete

Completed Dilapidated Properties
Program Start Date: 4-16-2016

410 West Atlantic	Powell	Repair complete
621 Northington	Conner	Repair complete
410 Circle Drive	Newmart	Repairs Complete
702 Brook Ave	Allen	Repairs Complete
704 Brook Ave	Allen	Repairs Complete
703 Robertson	Allen	Repairs Complete
705 Robertson	Allen	Repairs Complete
109 East 3rd	Allen	Repairs Complete
107 East 3rd	Allen	Repairs Complete
112 Windsor Street	Windy Hills	Repairs Complete
617 West Danville	Luddy	Repairs Complete
225 Circle Drive	Circle Drive LLC	Repairs Complete
110 Windsor Street	Windy Hill	Repairs Complete
107 NORTH WEST	ELDAGBEAR LLC	Repairs Complete
719 East Ferrell	South Hill Partners LLC	Repairs Complete
409 South Hill Ave	Feggins Funeral Home Inc.	Repairs Complete
120 A/B Matthews	AAR Investments	Repairs Complete
607 Franklin	B. Champlain	Repairs Complete
704 Goodes Ferry	K. Bugg	Repairs Complete
607 Franklin	B. Champlain	Repairs Complete
106 East Virginia	*S & M Townes*	*Repairs Complete*
808 Virginia Ave	*K. Kelly*	*Repairs Complete*

Completed Dilapidated Properties
Program Start Date: 4-16-2016

507 North Mecklenburg	*Crutchfield*	*Repairs Complete*
911 East Atlantic	*South Hill Hotel LLC*	*Repairs Complete*
701 Forest Lane	*Duffer*	*Repairs Complete*
911 East Atlantic	*South Hill Hotel LLC*	*Repairs Complete*
513 North Mecklenburg	*Crutchfield*	*Repairs Complete*
103 North West	*Eldagbear LLC*	*Repairs Complete*
210 Park Lane	*Taylor*	*Repairs Complete*
881 Powell Drive	*Cig 48 Pinewood LLC*	*Repairs Complete*
110 North Mecklenburg	*Brown Home Rentals*	*Repairs Complete*
509 North Mecklenburg	*Hope Estates LLC*	*Repairs Complete*
601 Locust	*South Hill Partners LLC*	*Repairs Complete*
416 Fairview	*Soyars*	*Repairs Complete*

Agenda Item A

To: Mayor and Town Council
From: Business Development Manager
Date: August 10, 2026
Re: Monthly Update

The following is a summary of business development activities and projects currently underway:

- Staff continues to work with several prospective sit-down restaurant operators interested in locating in South Hill. We are actively assisting these prospects by identifying suitable development sites, providing infrastructure information, and facilitating introductions to property owners, landowners, and commercial real estate brokers.
- Several industrial development projects are currently evaluating properties within the Town for potential investment. Staff is working closely with project representatives during the site selection process and will continue to keep the Town Council informed of any significant developments as they occur.
- The Town has engaged the Southside Planning District Commission to assist with the preparation of a federal grant application to support the development of future park facilities. The pre-application is due in August. If the project advances to the next phase, additional due diligence and application requirements will be completed as part of the final funding process. The Town Manager will keep Council informed of the grant's progress and any funding decisions.
- Staff continues to collaborate with Retail Strategies to recruit retailers and restaurant operators that complement South Hill's long-term economic development goals. In addition, we are actively pursuing commercial developers interested in constructing a new shopping center, which would strengthen our efforts to recruit a new grocery store and additional retail establishments.
- Preparations for the 2026 Hometown Christmas celebration continue to move forward. Sponsorship agreements are being finalized, vendors have been secured, and marketing materials are currently being completed in anticipation of the event.
- July marked the grand opening of Wawa in South Hill. Town staff attended the ribbon-cutting ceremony to celebrate this significant investment and welcome the new business to the community.

This report is respectfully submitted for the Council's information. No action is required at this time.

Agenda Item A

To: Mayor and Town Council
From: Human Resources Manager
Date: July 27, 2026
Re: HR Report for August 2026

<u>EMPLOYEE NEWS</u>:

The Town of South Hill proudly recognizes the following employees for their years of dedicated service:

- **Brian Bratten**, Public Works – **25 Years**
- **Clifton Bullock**, Facilities – **10 Years**
- **Ryan Powell**, Wastewater Treatment Plant – **5 Years**

We sincerely thank each of these employees for their commitment, dedication, and valuable contributions to the Town of South Hill. Their service is greatly appreciated.

<u>TOWN JOB OPENINGS</u>:

Facilities Maintenance Technician - Facilities
Trainee Operator – Wastewater Treatment Plant

This item is for Council information only. No action is required.